

## SOIL AND WATER CONSERVATION

### Program Description

The Soil and Water Conservation District is an agency of State of South Carolina government serving Spartanburg County. A District Conservationist, appointed by the United States Conservation Service, directs the work of field staff to work with landowners, users and units of government on conservation of soil, water and related natural resources. Spartanburg County provides a secretary and contributes to the agency.

### Program and Services

- Provide protection of the soil and water resource base and improvement of water quality by reducing runoff of pollutants.
- Assist in orderly development of urbanizing areas and to aid in identification and retention of important farmlands.
- Keep citizenry informed of the status and condition of the natural resources in the County.

### Significant Changes

Personnel costs reflect a 4% compensation adjustment, and higher health care and workers compensation premiums.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Administrative Secretary	14	1	1	1
<b>TOTAL</b>		<b>1</b>	<b>1</b>	<b>1</b>

SOIL & WATER CONSERVATION							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
<b>510 PERSONNEL SERVICES</b>							
*	91010 SALARIES	23,153	22,810	23,270	24,201	931	4.0%
*	91510 FICA	1,737	1,750	1,790	1,862	72	4.0%
*	91520 S C RETIREMENT	1,586	1,560	1,800	1,873	73	4.0%
*	91540 GROUP INSURANCE	3,016	3,030	3,780	4,318	538	14.2%
*	91550 WORKMENS COMPENSATION	77	60	80	84	4	4.6%
<b>* 510 PERSONNEL SERVICES</b>		<b>29,569</b>	<b>29,210</b>	<b>30,720</b>	<b>32,338</b>	<b>1,618</b>	<b>5.3%</b>
<b>* 09625 SOIL &amp; WATER CONSERVATION</b>		<b>29,569</b>	<b>29,210</b>	<b>30,720</b>	<b>32,338</b>	<b>1,618</b>	<b>5.3%</b>