

# AUDITOR

## Program Description

The County Auditor, an elected official, is the statutory officer charged with preparing a complete listing and description of all taxable and exempt property in their county, political subdivision and special purpose districts by owner, property type, levy, location and assessed value.

## Program and Services

The auditor calculates levies; recommends or applies certain mandated levies to all assessed values, makes appropriate changes to property, and provides the assessed values and their descriptions with the resulting levies and taxes to the county official charged with the collection of taxes.

- To always seek ways to enhance the level of service we give our taxpayers.
- To make available on our Website the ability to estimate real estate taxes.
- To make available on our Website the ability to do one's calculation on their high mileage vehicle discount.

## Significant Changes

Personnel costs increased to reflect a 4% compensation adjustment, full-year funding of the new FY 2006 position that addresses out-of-state vehicle tag issues, and higher health care and workers compensation premiums. New software development costs are included to obtain timely vehicle information from the Department of Motor Vehicles (DMV).

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Administrative Secretary	14	1	1	1
Administrative Assistant	18	1	2	2
Deputy County Auditor	24	1	1	1
Tax Listing Clerk	14	9	9	9
County Auditor	Elected	1	1	1
TOTAL		13	14	14

AUDITOR							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
<b>510 PERSONNEL SERVICES</b>							
*	91010 SALARIES	398,761	397,650	408,620	463,549	54,929	13.4%
	91011 OVERTIME	-	-	-	-	-	
	91055 TEMPORARY HELP	162	-	-	-	-	
*	91510 FICA	29,473	30,430	31,260	35,465	4,205	13.5%
*	91520 S C RETIREMENT	27,277	27,240	31,470	34,882	3,412	10.8%
*	91540 GROUP INSURANCE	45,595	49,320	60,480	75,478	14,998	24.8%
*	91550 WORKMENS COMPENSATION	1,244	1,070	1,430	2,091	661	46.2%
<b>* 510 PERSONNEL SERVICES</b>		<b>502,512</b>	<b>505,710</b>	<b>533,260</b>	<b>611,465</b>	<b>78,205</b>	<b>14.7%</b>
<b>520 OPERATING EXPENSES</b>							
*	92004 DUES-PROFESSIONAL	125	400	400	400	-	0.0%
*	92010 PUBLICATIONS	492	1,000	1,000	1,000	-	0.0%
*	92204 SOFTWARE DEVELOPMENT	-	-	-	9,420	9,420	
*	92500 MILEAGE	162	1,000	1,000	1,000	-	0.0%
*	92528 TRAINING	2,445	1,500	1,500	2,500	1,000	66.7%
*	92700 OFFICE SUPPLIES & EXPENSE	4,980	4,000	4,000	4,000	-	0.0%
*	92704 COPIER EXPENSE	723	1,250	1,250	1,300	50	4.0%
*	92720 FORMS	381	37,500	37,500	40,150	2,650	7.1%
*	92907 COMPUTER SUPPLIES	-	950	950	950	-	0.0%
*	93302 CONTRACT SERVICES	3,202	-	-	3,000	3,000	
*	93310 DP CONTRACTED SERVICES	216,196	195,500	195,750	203,800	8,050	4.1%
*	93600 TELEPHONE/FAX	3,138	2,700	2,700	3,000	300	11.1%
*	94100 MAINTENANCE AGREEMENTS	-	260	260	260	-	0.0%
<b>* 520 OPERATING EXPENSES</b>		<b>231,845</b>	<b>246,060</b>	<b>246,310</b>	<b>270,780</b>	<b>24,470</b>	<b>9.9%</b>
<b>530 CAPITAL OUTLAY</b>							
	99300 COMPUTER EQUIPMENT	1,131	-	-	-	-	
<b>530 CAPITAL OUTLAY</b>		<b>1,131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>* 09150 AUDITOR</b>		<b>735,488</b>	<b>751,770</b>	<b>779,570</b>	<b>882,245</b>	<b>102,675</b>	<b>13.2%</b>