

COUNTY COUNCIL

Program Description

The County has operated under the Council/Administrator form of government since 1976. Policymaking and legislative authority are vested in the County Council, which consists of a Council Chairman elected at large and six (6) District Council Members. The County Council is responsible for maintaining public records, such as minutes, ordinances and resolutions.

Program and Services

This office responds to the Freedom Of Information requests in a timely manner coordinating with the County Attorney's office.

The County Council is responsible for posting of meetings, notifying the press of such meetings, agenda preparation, and publication of legal notices. The Clerk to Council also works closely with the Administration Office to coordinate County Council activities. This office will continue its efforts to improve the manner in which records are kept and cross-referenced, making information more accessible to other departments and the general public.

Significant Changes

Office supplies and the annual audit costs were increased to reflect actual expenditures during FY 2006. Personnel costs increased because of higher health care and workers compensation premiums.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Clerk to County Council	23	1	1	1
County Council Members	Elected	6	6	6
County Council Chairman	Elected	1	1	1
TOTAL		8	8	8

COUNTY COUNCIL							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	126,960	128,270	129,000	132,278	3,278	2.5%
*	91510 FICA	9,103	9,810	9,870	10,120	250	2.5%
*	91520 S C RETIREMENT	8,687	8,790	9,940	10,848	908	9.1%
*	91530 POLICE RETIREMENT	-	-	-	1	1	
*	91540 GROUP INSURANCE	29,375	27,720	33,450	44,736	11,286	33.7%
*	91550 WORKMENS COMPENSATION	2,711	2,310	2,980	3,901	921	30.9%
* 510 PERSONNEL SERVICES		176,836	176,900	185,240	201,883	16,643	9.0%
520 OPERATING EXPENSES							
*	92100 COUNCIL CONTINGENCY	9,150	70,000	70,000	70,000	-	0.0%
*	92501 DIST 1-TRAVEL/MEETINGS/EX	5,678	3,000	3,000	3,000	-	0.0%
*	92502 DIST 2-TRAVEL/MEETINGS/EX	90	3,000	3,000	3,000	-	0.0%
*	92503 DIST 3-TRAVEL/MEETINGS/EX	784	3,000	3,000	3,000	-	0.0%
*	92504 DIST 4-TRAVEL/MEETINGS/EX	5,429	3,000	3,000	3,000	-	0.0%
*	92505 DIST 5-TRAVEL/MEETINGS/EX	1,986	3,000	3,000	3,000	-	0.0%
*	92506 DIST 6-TRAVEL/MEETINGS/EX	290	3,000	3,000	3,000	-	0.0%
*	92507 CHAIR-TRAVEL/MEETINGS/EXP	1,193	3,000	3,000	3,000	-	0.0%
*	92539 LOCAL MEETINGS	2,873	1,000	1,000	2,500	1,500	150.0%
*	92700 OFFICE SUPPLIES & EXPENSE	2,951	2,000	2,000	3,500	1,500	75.0%
*	92704 COPIER EXPENSE	2,850	2,000	2,000	2,000	-	0.0%
*	92710 PUBLIC ADS & NOTICES	691	1,500	1,500	1,500	-	0.0%
*	92730 MISC. EXPENSE	1,344	1,500	1,500	1,500	-	0.0%
*	93121 PRINTING	-	500	500	500	-	0.0%
*	93135 CODIFICATION OF ORDINANCE	3,045	4,000	4,000	4,000	-	0.0%
*	93200 ANNUAL AUDIT	73,068	44,020	44,000	65,000	21,000	47.7%
*	93600 TELEPHONE/FAX	2,663	3,000	3,000	3,000	-	0.0%
* 520 OPERATING EXPENSES		114,084	150,520	150,500	174,500	24,000	15.9%
* 09103 COUNTY COUNCIL		290,920	327,420	335,740	376,383	40,643	12.1%