

## COUNTY DELEGATION

### Program Description

The County Delegation office is responsible for the preparation and maintenance of permanent documents regarding the Spartanburg County Legislative Delegation and the Spartanburg County Transportation Committee public meetings according to the South Carolina Code of Laws. The office composes and provides complex comprehensive administrative and clerical assistance to the Legislative Delegation members and the County Transportation Committee members while serving as a liaison between the general public to state, county and local departmental agencies and organizations.

C Funds (County Transportation Committee) was created in the 1920s by the General Assembly as a source of funding for local roads. C Funds are derived from \$.0266 per gallon of the state user fee charge on gasoline which is deposited in the state transportation fund, then divided among all counties based on various formulas to improve and/or resurface existing municipal, state, and county maintained roadways in Spartanburg County.

### Significant Changes

Personnel costs reflect a 4% compensation adjustment, and higher health care and workers compensation premiums.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Senior Admin Assistant	20	1	1	1
TOTAL		1	1	1

DELEGATION							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
<b>510 PERSONNEL SERVICES</b>							
*	91010 SALARIES	36,803	36,650	37,380	38,883	1,503	4.0%
*	91510 FICA	2,692	2,800	2,860	2,975	115	4.0%
*	91520 S C RETIREMENT	2,521	2,510	2,880	3,189	309	10.7%
*	91540 GROUP INSURANCE	4,878	4,880	6,110	7,215	1,105	18.1%
*	91550 WORKMENS COMPENSATION	117	100	130	175	45	34.8%
<b>* 510 PERSONNEL SERVICES</b>		<b>47,012</b>	<b>46,940</b>	<b>49,360</b>	<b>52,437</b>	<b>3,077</b>	<b>6.2%</b>
<b>520 OPERATING EXPENSES</b>							
*	92010 PUBLICATIONS	153	150	150	150	-	0.0%
*	92500 MILEAGE	-	100	100	100	-	0.0%
*	92539 LOCAL MEETINGS	104	200	200	200	-	0.0%
*	92700 OFFICE SUPPLIES & EXPENSE	1,576	1,600	1,600	1,600	-	0.0%
*	92704 COPIER EXPENSE	401	1,200	1,200	1,200	-	0.0%
*	93600 TELEPHONE/FAX	456	900	900	900	-	0.0%
<b>* 520 OPERATING EXPENSES</b>		<b>2,690</b>	<b>4,150</b>	<b>4,150</b>	<b>4,150</b>	<b>-</b>	<b>0.0%</b>
<b>* 09100 COUNTY DELEGATION</b>		<b>49,702</b>	<b>51,090</b>	<b>53,510</b>	<b>56,587</b>	<b>3,077</b>	<b>5.8%</b>