

## GEOGRAPHIC INFORMATION SYSTEM (GIS)

### Program Description

The Geographic Information System (GIS) Department provides support to multiple departments in the creation, maintenance and display of information of a geographic nature. The GIS staff maintains digital parcels, road centerlines, and various other information to assist County staff to perform their jobs with better accuracy and efficiency. GIS staff installs and maintains GIS related software and coordinates training on its use. They help to define work flows and do system analysis across departmental lines to better utilize assets for the County as a whole. Although GIS staff do not generally work directly with the public, they provide products such as maps, digital information, and Website capabilities to allow the County to better serve the public.

### Significant Changes

The GIS Department was moved from the Information Technology (IT) budget in FY 2006. At that time, the new department was comprised of a director and five staff members on loan from various departments. In FY2007, staff is permanently transferred from the donor departments to the GIS department.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Sr Gis Analyst				2
GIS Analyst				3
GIS Manager				1
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>6</b>

GEOGRAPHICAL INFORMATION SYSTEMS						
Account		FY 2005		Budget	Budget	FY07 vs FY06
No	Description	Actual	Budget	FY 2006	FY2007	Change
						%
						Change
<b>510 PERSONNEL SERVICES</b>						
*	91010 SALARIES	-	-	-	230,059	230,059
*	91510 FICA	-	-	-	17,597	17,597
*	91520 S C RETIREMENT	-	-	-	18,866	18,866
*	91540 GROUP INSURANCE	-	-	-	44,154	44,154
*	91550 WORKMENS COMPENSATION	-	-	-	1,810	1,810
<b>* 510 PERSONNEL SERVICES</b>		-	-	-	312,486	312,486
<b>520 OPERATING EXPENSES</b>						
*	92004 DUES-PROFESSIONAL	-	-	-	260	260
*	92010 PUBLICATIONS	-	-	-	100	100
	92204 SOFTWARE DEVELOPMENT	-	-	-	-	-
*	92500 MILEAGE	-	-	-	1,000	1,000
*	92510 PROFESSIONAL DEVELOPMENT	-	-	-	5,000	5,000
*	92528 TRAINING	-	-	-	6,000	6,000
*	92700 OFFICE SUPPLIES & EXPENSE	-	-	-	750	750
*	92704 COPIER EXPENSE	-	-	-	100	100
*	92907 COMPUTER SUPPLIES	-	-	-	300	300
*	93600 TELEPHONE/FAX	-	-	-	2,550	2,550
*	94100 MAINTENANCE AGREEMENTS	-	-	-	37,200	37,200
<b>* 520 OPERATING EXPENSES</b>		-	-	-	53,260	53,260
<b>530 CAPITAL OUTLAY</b>						
*	99120 FILING & STORAGE EQUIP	-	-	-	2,000	2,000
*	99300 COMPUTER EQUIPMENT	-	-	-	1,000	1,000
*	99680 MISCELLANEOUS EQUIPMENT	-	-	-	1,500	1,500
<b>* 530 CAPITAL OUTLAY</b>		-	-	-	4,500	4,500
<b>* 09164 GIS</b>		-	-	-	370,246	370,246