

LEGAL SERVICES

Program Description

The Legal Services Department provides civil representation for all County departments and officials; legal review and drafting of documents; real estate title examination of all property purchased or leased by the County or any of its agencies or departments; condemnation actions; defense of civil actions against County and give legal advice to County Council and County officials.

Program and Services

To learn of defects in County Ordinances and regulations which only appear during their enforcement. Input from constituents of County Council is an important source of this discovery, and this office will be alert to learn of and attempt to remedy such defects.

Significant Changes

Personnel costs reflect the impact of a 4% compensation adjustment, and higher health care and workers compensation premiums; and, the elimination of one part-time County Attorney position.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
County Attorney	Unclass	1	1	1
Assistant County Attorney	Unclass	2	2	1
Administrative Secretary	Unclass	2	2	2
Administrative Assistant	Unclass	1	1	1
TOTAL		6	6	5

LEGAL SERVICES							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	156,291	155,660	154,870	157,862	2,992	1.9%
*	91510 FICA	10,980	11,910	11,850	12,075	225	1.9%
*	91520 S C RETIREMENT	10,704	10,660	11,920	12,949	1,029	8.6%
*	91540 GROUP INSURANCE	27,926	31,530	32,250	36,271	4,021	12.5%
*	91550 WORKMENS COMPENSATION	587	500	650	853	203	31.3%
* 510 PERSONNEL SERVICES		206,489	210,260	211,540	220,010	8,470	4.0%
520 OPERATING EXPENSES							
*	92005 FEES-PROFESSIONAL	33,008	20,000	25,000	25,000	-	0.0%
*	92010 PUBLICATIONS	817	400	400	1,500	1,100	275.0%
*	92510 PROFESSIONAL DEVELOPMENT	1,440	1,450	1,000	1,000	-	0.0%
*	92700 OFFICE SUPPLIES & EXPENSE	729	1,000	1,000	1,500	500	50.0%
*	92704 COPIER EXPENSE	1,620	1,600	1,600	2,000	400	25.0%
*	92800 BONDS & LIABILITY INS	8,500	8,500	8,500	8,500	-	0.0%
*	93600 TELEPHONE/FAX	663	700	700	500	(200)	-28.6%
* 520 OPERATING EXPENSES		46,776	33,650	38,200	40,000	1,800	4.7%
* 09113 LEGAL SERVICES		253,265	243,910	249,740	260,010	10,270	4.1%