

## VETERANS AFFAIRS

### Program Descriptions

The Veterans Affairs office assists veterans, their dependent parents, spouses, children, widows, widowers, and orphans in determining basic eligibility and conditions of entitlement for benefits covering pension, compensation, insurance, hospitalization, outpatient treatment and other benefits under various programs.

### Program and Services

- Conducts research, preparation, development, and presentation to final determination of all claims sent to the United States Department of Veterans Affairs Regional Office for adjudications; and
- Maintains all veterans' military medical records, discharge records and safeguard.

### Significant Changes

Personnel costs reflect the impact of a 4% compensation adjustment, and higher health care and workers compensation premiums.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Eligibility Specialist	12	2	2	2
Assistant VA Officer	20	1	1	1
Veterans Affairs Director	22	1	1	1
TOTAL		4	4	4

VETERANS AFFAIRS							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
<b>510 PERSONNEL SERVICES</b>							
*	91010 SALARIES	125,879	125,280	127,790	133,568	5,778	4.5%
*	91510 FICA	9,161	9,580	9,770	10,219	449	4.6%
*	91520 S C RETIREMENT	8,623	8,580	9,840	10,953	1,113	11.3%
*	91540 GROUP INSURANCE	16,851	15,860	21,130	23,417	2,287	10.8%
*	91550 WORKMENS COMPENSATION	1,479	1,270	1,660	2,232	572	34.5%
<b>* 510 PERSONNEL SERVICES</b>		<b>161,993</b>	<b>160,570</b>	<b>170,190</b>	<b>180,388</b>	<b>10,198</b>	<b>6.0%</b>
<b>520 OPERATING EXPENSES</b>							
*	92204 SOFTWARE DEVELOPMENT	-	-	600	600	-	0.0%
*	92500 MILEAGE	7,209	6,500	3,000	3,000	-	0.0%
*	92510 PROFESSIONAL DEVELOPMENT	890	-	-	2,600	2,600	
*	92700 OFFICE SUPPLIES & EXPENSE	1,428	1,250	2,500	2,500	-	0.0%
*	92704 COPIER EXPENSE	463	750	850	850	-	0.0%
*	93302 CONTRACT SERVICES	80,712	45,000	45,000	45,000	-	0.0%
*	93600 TELEPHONE/FAX	1,794	2,000	2,000	2,000	-	0.0%
*	94100 MAINTENANCE AGREEMENTS	499	500	500	500	-	0.0%
<b>* 520 OPERATING EXPENSES</b>		<b>92,994</b>	<b>56,000</b>	<b>54,450</b>	<b>57,050</b>	<b>2,600</b>	<b>4.8%</b>
<b>530 CAPITAL OUTLAY</b>							
*	99230 COPY & PRINTING EQUIP	-	-	3,500	1,000	(2,500)	-71.4%
	99710 VANS	12,000	-	-	-	-	
<b>* 530 CAPITAL OUTLAY</b>		<b>12,000</b>	<b>-</b>	<b>3,500</b>	<b>1,000</b>	<b>(2,500)</b>	<b>-71.4%</b>
<b>* 09129 VETERANS AFFAIRS</b>		<b>266,987</b>	<b>216,570</b>	<b>228,140</b>	<b>238,438</b>	<b>10,298</b>	<b>4.5%</b>