

REGISTRATION AND ELECTIONS

Program Description

The Registration and Elections Department maintains the official County voter registration files and conducts all elections in accordance with State and Federal laws.

Program and Services

- Consolidate smaller precincts into larger precincts.
- Create new polling places within the largest precincts to accommodate the rapidly growing eligible voter population of the County.

Significant Changes

Personnel costs reflect the impact of a 4% compensation adjustment, higher health care and workers compensation premiums. Overtime and election supplies increased to provide resources for the November 7, 2006 General Election. These expenditures will be reimbursed by the State.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Deputy I	9	1	1	1
Deputy II	10	3	3	3
Deputy III	12	1	1	1
Deputy IV	14	1	1	1
Assistant Director	21	1	1	1
Director	28	1	1	1
Sr Bldg Main Mechanic	16	2	2	2
Registration Bd Chairman	Appointed	1	1	1
Registration Bd Members	Appointed	2	2	2
Election Bd Chairman	Appointed	1	1	1
Election Bd Members	Appointed	3	2	2
TOTAL		17	16	16

REGISTRATION & ELECTIONS							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	305,210	320,880	318,360	335,317	16,957	5.3%
*	91011 OVERTIME	10,310	10,000	5,000	10,401	5,401	108.0%
*	91510 FICA	23,178	25,310	24,750	26,448	1,698	6.9%
*	91520 S C RETIREMENT	21,579	22,670	24,910	28,351	3,441	13.8%
*	91540 GROUP INSURANCE	46,596	48,010	51,910	74,839	22,929	44.2%
*	91550 WORKMENS COMPENSATION	5,160	4,410	5,760	7,717	1,957	34.0%
* 510 PERSONNEL SERVICES		412,034	431,280	430,690	483,073	52,383	12.2%
520 OPERATING EXPENSES							
*	92204 SOFTWARE DEVELOPMENT	-	4,000	-	30,680	30,680	
*	92500 MILEAGE	1,744	2,500	4,000	4,000	-	0.0%
*	92528 TRAINING	3,460	3,500	5,000	5,000	-	0.0%
*	92700 OFFICE SUPPLIES & EXPENSE	8,933	12,500	12,500	12,500	-	0.0%
*	92704 COPIER EXPENSE	2,067	2,000	4,000	4,000	-	0.0%
*	92906 ELECTION SUPPLIES	109,706	97,000	50,000	152,600	102,600	205.2%
*	93302 CONTRACT SERVICES	15,895	20,000	10,000	10,000	-	0.0%
	93312 PAGER RENTAL	253	200	250	-	(250)	-100.0%
*	93500 VEHICLE MANPOWER/OVERHEA	1,834	800	3,550	800	(2,750)	-77.5%
*	93501 VEHICLE-PARTS	1,846	200	500	1,500	1,000	200.0%
*	93502 VEHICLE-FUEL, OIL, LUB	913	900	900	2,500	1,600	177.8%
*	93600 TELEPHONE/FAX	8,236	8,500	7,500	7,500	-	0.0%
*	94102 MAINTENANCE-VOTING MACHIN	72	8,000	8,000	17,610	9,610	120.1%
* 520 OPERATING EXPENSES		154,959	160,100	106,200	248,690	142,490	134.2%
530 CAPITAL OUTLAY							
	99110 CHAIRS	466	500	-	-	-	
*	99300 COMPUTER EQUIPMENT	-	-	2,000	3,000	1,000	50.0%
	99610 VOTING MACHINES	-	-	10,000	-	(10,000)	-100.0%
* 530 CAPITAL OUTLAY		466	500	12,000	3,000	(9,000)	-75.0%
* 09123 REGISTRATION & ELECTIONS		567,458	591,880	548,890	734,763	185,873	33.9%