

EMERGENCY MEDICAL SERVICES

Program Description

Emergency Medical Services (EMS) are provided by contract with the Spartanburg Regional Medical Center. EMS has primary responsibility to deliver pre-hospital patient care and transportation in the metropolitan areas of the County, and also provides advanced back-up life support ambulance coverage to the remaining portions of the County covered by volunteer rescue squads.

Significant Changes

Personnel costs reflect higher health care and workers compensation premiums. Operating costs increase to adjust for inflationary price increases in supplies and fuel. Capital costs decrease because EMS will be funding their new ambulance purchases with dollars carried forward from FY 2006.

EMERGENCY MEDICAL SERVICES							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	4,797,456	4,831,720	5,096,010	5,248,890	152,880	3.0%
*	91510 FICA	360,171	369,630	389,850	401,540	11,690	3.0%
*	91520 S C RETIREMENT	311,257	323,730	341,430	422,540	81,110	23.8%
*	91540 GROUP INSURANCE	283,890	322,000	342,000	425,000	83,000	24.3%
*	91550 WORKMENS COMPENSATION	58,197	60,000	474,000	488,150	14,150	3.0%
* 510 PERSONNEL SERVICES		5,810,971	5,907,080	6,643,290	6,986,120	342,830	5.2%
520 OPERATING EXPENSES							
*	92528 TRAINING	8,983	14,000	14,000	14,000	-	0.0%
*	92604 UNIFORMS	29,956	31,000	31,000	31,000	-	0.0%
*	92700 OFFICE SUPPLIES & EXPENSE	3,003	9,000	8,500	8,500	-	0.0%
*	92800 BONDS & LIABILITY INS	38,091	39,500	41,000	42,500	1,500	3.7%
*	92804 VEHICLE INSURANCE	81,171	85,000	80,000	85,100	5,100	6.4%
*	92926 CLEANING SUPPLIES	12,076	13,000	12,000	12,000	-	0.0%
*	93299 RENT-BOILING SPRINGS	1,800	1,800	1,800	1,800	-	0.0%
*	93300 RENT	11,452	9,900	13,300	13,300	-	0.0%
*	93310 DP CONTRACTED SERVICES	6,051	6,000	6,200	6,300	100	1.6%
*	93336 PHYSICIAN RETAINER	8,500	8,500	12,000	12,000	-	0.0%
*	93500 VEHICLE MANPOWER/OVERHEA	137,750	98,000	100,000	95,000	(5,000)	-5.0%
*	93501 VEHICLE-PARTS	80,487	77,000	65,000	60,000	(5,000)	-7.7%
*	93502 VEHICLE-FUEL, OIL, LUB	126,810	96,000	140,000	175,000	35,000	25.0%
*	93600 TELEPHONE/FAX	19,125	23,500	23,500	23,500	-	0.0%
*	93612 UTILITIES	41,995	52,000	48,000	45,000	(3,000)	-6.3%
*	94101 MAINTENANCE-COMPUTER	4,359	4,800	5,000	5,500	500	10.0%
*	94104 MAINTENANCE & UPKEEP	12,000	10,000	10,000	10,000	-	0.0%
*	94106 LAUNDRY & LINEN	4,911	4,900	5,000	5,250	250	5.0%
*	94114 EQUIP MAINTENANCE	46,466	38,000	38,000	42,000	4,000	10.5%
*	95024 MEDICAL EXPENSE	225,435	215,000	220,000	260,000	40,000	18.2%
* 520 OPERATING EXPENSES		900,421	836,900	874,300	947,750	73,450	8.4%
530 CAPITAL OUTLAY							
*	99300 COMPUTER EQUIPMENT	39,710	40,000	40,000	40,000	-	0.0%
	99464 NEW RESPONSE UNIT	20,000	-	-	-	-	-
	99526 BUILDINGS	-	20,000	20,000	-	(20,000)	-100.0%
*	99630 EMS EQUIPMENT	-	5,000	5,000	5,000	-	0.0%
*	99644 CARDIAC MONITOR	53,138	54,000	54,000	54,000	-	0.0%
*	99680 MISCELLANEOUS EQUIPMENT	29,348	24,000	24,000	24,000	-	0.0%
	99715 AMBULANCES	291,007	297,000	272,000	-	(272,000)	-100.0%
	99722 OTHER VEHICLES	153,559	-	25,000	-	(25,000)	-100.0%
* 530 CAPITAL OUTLAY		586,762	440,000	440,000	123,000	(317,000)	-72.0%
590 OTHER							
*	99992 *LESS REVENUES*	(5,441,628)	(5,328,000)	(6,101,700)	(6,450,000)	(348,300)	5.7%
* 590 OTHER		(5,441,628)	(5,328,000)	(6,101,700)	(6,450,000)	(348,300)	5.7%
* 09506 EMERGENCY MEDICAL SERVICE		1,856,526	1,855,980	1,855,890	1,606,870	(249,020)	-13.4%