

AREA MENTAL HEALTH

Program Description

The Area Mental Health Department serves the mental health needs of the residents of Spartanburg, Cherokee and Union Counties. The County contributes to the operational budget. (Agency)

Significant Changes

There are none.

AREA MENTAL HEALTH							
Account		FY 2005		Budget FY 2006	Budget FY2007	FY07 vs FY06 Change	% Change
No	Description	Actual	Budget				
520 OPERATING EXPENSES							
	* 91510 FICA	7,589	5,430	7,650	7,957	307	4.0%
	* 93420 PATIENT TRANSPORT	100,420	71,000	80,000	80,000	-	0.0%
	* 96500 APPROPRIATION	259,050	259,050	272,000	272,000	-	0.0%
	* 520 OPERATING EXPENSES	<u>367,059</u>	<u>335,480</u>	<u>359,650</u>	<u>359,957</u>	<u>307</u>	<u>0.1%</u>
	* 09515 AREA MENTAL HEALTH	<u>367,059</u>	<u>335,480</u>	<u>359,650</u>	<u>359,957</u>	<u>307</u>	<u>0.1%</u>