

SENIOR CENTERS OF SPARTANBURG

Program Description

The Senior Centers of Spartanburg is a not-for-profit agency whose mission is to enhance the quality of life for the seniors of Spartanburg County. Currently activities are provided in seven locations within the County for persons 55 and older. The County contributes to the organizations operating budget and provides space at the Human Resource Center for their administrative agency and program activities. (Agency)

Program and Services

- Provide information through publications and core services at the same level as last year for meals, day care, volunteers and service management.
- Provide new focus on in-home services and inter-generational programs.

Significant Changes

There are none.

SENIOR CENTERS OF SPARTANBURG COUNTY							
Account	FY 2005		Budget	Budget	FY07 vs FY06	%	
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
520 OPERATING EXPENSES							
* 96500 APPROPRIATION							
		86,460	89,460	89,000	89,000	-	0.0%
	* 520 OPERATING EXPENSES	<u>86,460</u>	<u>89,460</u>	<u>89,000</u>	<u>89,000</u>	<u>-</u>	<u>0.0%</u>
590 OTHER							
* 93294 31% OF HRC BLDG COSTS							
		159,434	123,400	143,790	142,320	(1,470)	-1.0%
	* 590 OTHER	<u>159,434</u>	<u>123,400</u>	<u>143,790</u>	<u>142,320</u>	<u>(1,470)</u>	<u>-1.0%</u>
	* 09643 SENIOR CENTERS OF SPARTBG	<u>245,894</u>	<u>212,860</u>	<u>232,790</u>	<u>231,320</u>	<u>(1,470)</u>	<u>-0.6%</u>