

## MASTER IN EQUITY

### Program Description

The Master In Equity is a judge who hears and decides civil cases and controversies referred to it by the Circuit Court.

### Program and Services

Dispose of cases in an accurate and timely manner as required by law.

### Significant Changes

Personnel costs reflect a 4% compensation adjustment, and higher health care and workers compensation premiums. Capital outlay includes the purchase of court recording equipment.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Administrative Assistant	18	1	1	1
Accounting Technician	16	1	1	1
Court Reporter	17	2	2	2
Master In Equity	Unclass	1	1	1
TOTAL		5	5	5

MASTER IN EQUITY							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
<b>510 PERSONNEL SERVICES</b>							
*	91010 SALARIES	246,057	243,050	245,760	257,791	12,031	4.9%
*	91510 FICA	18,332	17,520	17,840	19,721	1,881	10.5%
*	91520 S C RETIREMENT	16,813	16,650	18,920	21,140	2,220	11.7%
*	91540 GROUP INSURANCE	17,817	17,880	22,450	27,595	5,145	22.9%
*	91550 WORKMENS COMPENSATION	765	660	860	1,160	300	34.9%
<b>* 510 PERSONNEL SERVICES</b>		<b>299,785</b>	<b>295,760</b>	<b>305,830</b>	<b>327,406</b>	<b>21,576</b>	<b>7.1%</b>
<b>520 OPERATING EXPENSES</b>							
*	92004 DUES-PROFESSIONAL	170	230	230	230	-	0.0%
*	92010 PUBLICATIONS	42	180	180	300	120	66.7%
*	92204 SOFTWARE DEVELOPMENT	379	400	400	400	-	0.0%
*	92500 MILEAGE	-	200	200	200	-	0.0%
*	92510 PROFESSIONAL DEVELOPMENT	516	600	600	1,000	400	66.7%
*	92700 OFFICE SUPPLIES & EXPENSE	4,950	4,500	4,500	4,500	-	0.0%
*	92704 COPIER EXPENSE	1,907	2,500	3,500	3,500	-	0.0%
*	93600 TELEPHONE/FAX	1,753	3,500	3,500	3,500	-	0.0%
<b>* 520 OPERATING EXPENSES</b>		<b>9,717</b>	<b>12,110</b>	<b>13,110</b>	<b>13,630</b>	<b>520</b>	<b>4.0%</b>
<b>530 CAPITAL OUTLAY</b>							
*	99240 DICTATING & RECORDING EQU	-	-	-	4,500	4,500	-
*	99300 COMPUTER EQUIPMENT	-	-	3,000	3,000	-	0.0%
	99680 MISCELLANEOUS EQUIPMENT	2,140	2,500	-	-	-	-
<b>* 530 CAPITAL OUTLAY</b>		<b>2,140</b>	<b>2,500</b>	<b>3,000</b>	<b>7,500</b>	<b>4,500</b>	<b>150.0%</b>
<b>* 09259 MASTER-IN-EQUITY</b>		<b>311,642</b>	<b>310,370</b>	<b>321,940</b>	<b>348,536</b>	<b>26,596</b>	<b>8.3%</b>