

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Pretrial Juvenile				
Counselor I	17	1	1	1
Counselor II	19	1	1	1
TOTAL		2	2	2

PRE TRIAL JUVENILE							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	58,705	58,670	59,850	62,245	2,395	4.0%
*	91510 FICA	4,478	4,490	4,580	4,764	184	4.0%
*	91520 S C RETIREMENT	4,021	4,020	4,610	5,107	497	10.8%
*	91540 GROUP INSURANCE	252	3,460	1,000	982	(18)	-1.8%
*	91550 WORKMENS COMPENSATION	1,654	1,410	1,860	2,476	616	33.1%
* 510 PERSONNEL SERVICES		69,110	72,050	71,900	75,573	3,673	5.1%
* 09270 PRETRIAL - JUVENILE		69,110	72,050	71,900	75,573	3,673	5.1%