

PUBLIC DEFENDER

Program Description

The Office of Public Defender provides legal representation for persons charged with criminal offenses in Spartanburg County Circuit Court, Magistrate Court, Municipal Courts, and juvenile offenders referred through Family Court, and who meet the statutory guidelines for indigency.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, and higher health care and workers compensation premiums.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Senior Admin Assistant	20	1	1	1
Investigator	20	2	2	1
Court Coordinator	26	1	1	1
Assistant Public Defender	26	6	8	8
Sr Assist Public Defender	28	7	7	7
Public Defender	Unclass	1	1	1
Secretary	12	1	1	1
Interviewer/Screenner	16		1	1
TOTAL		19	22	21

PUBLIC DEFENDER							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	806,641	746,670	886,940	903,189	16,249	1.8%
*	91510 FICA	60,621	57,120	67,850	69,098	1,248	1.8%
*	91520 S C RETIREMENT	45,706	42,270	58,120	64,408	6,288	10.8%
*	91530 POLICE RETIREMENT	14,916	13,860	14,140	12,595	(1,545)	-10.9%
*	91540 GROUP INSURANCE	51,460	52,030	72,780	96,350	23,570	32.4%
*	91550 WORKMENS COMPENSATION	4,935	4,220	6,090	8,081	1,991	32.7%
* 510 PERSONNEL SERVICES		984,280	916,170	1,105,920	1,153,721	47,801	4.3%
520 OPERATING EXPENSES							
*	92005 FEES-PROFESSIONAL	5,790	4,000	6,250	6,250	-	0.0%
*	92010 PUBLICATIONS	719	1,100	1,100	1,100	-	0.0%
*	92204 SOFTWARE DEVELOPMENT	4,029	2,600	2,600	3,100	500	19.2%
*	92500 MILEAGE	3,083	3,800	3,800	3,800	-	0.0%
*	92528 TRAINING	9,131	9,700	9,700	9,700	-	0.0%
*	92700 OFFICE SUPPLIES & EXPENSE	2,503	2,600	2,600	2,600	-	0.0%
*	92704 COPIER EXPENSE	2,351	2,500	2,500	2,500	-	0.0%
	93302 CONTRACT SERVICES	4,309	-	-	-	-	
*	93325 JANITORIAL	2,305	-	-	1,150	1,150	
*	93600 TELEPHONE/FAX	7,553	8,700	8,700	8,700	-	0.0%
*	93612 UTILITIES	5,240	4,000	5,200	5,200	-	0.0%
*	94110 BUILDING MAINTENANCE	511	600	600	1,150	550	91.7%
*	94305 CASE EXP & WITNESS FEES	63,430	10,000	10,000	10,000	-	0.0%
	97700 ADMINISTRATION	19,426	-	-	-	-	
* 520 OPERATING EXPENSES		130,379	49,600	53,050	55,250	2,200	4.1%
530 CAPITAL OUTLAY							
	99300 COMPUTER EQUIPMENT	6,742	-	-	-	-	
530 CAPITAL OUTLAY		6,742	-	-	-	-	
* 09262 PUBLIC DEFENDER		1,121,401	965,770	1,158,970	1,208,971	50,001	4.3%