

CIRCUIT SOLICITOR

Program Description

The Seventh Circuit Solicitor's Office represents the state of South Carolina in criminal cases filed by law enforcement in Spartanburg and Cherokee counties. A diverse team of attorneys represents the office in Circuit Court, Magistrate Court and Family Court hearings. This office will do what is good and just and right in the administration of justice and the representation for the citizens of the Seventh Judicial Circuit.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, and higher health care and workers compensation premiums. Operating costs increase to cover grant match requirements to fund eight grant positions, as well as training and professional development expenses. Capital outlay costs increase to fund technology upgrades.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Secretary	12	4	1	1
Administrative Secretary	14	7	10	9
Administrative Assistant	18	2	1	1
Senior Admin Assistant	20	1	2	2
Data Entry Operator	11	1	1	1
Criminal Investigator	20	4	2	1
Sr Criminal Investigator	21	6	5	6
Public Information Officer	24	1	1	1
Administrator	26	1	1	1
Principal Deputy Solicitor	35	1	1	1
Assistant Solicitor I, II, III	25/27/29	23	23	23
Deputy Solicitor	30	1	1	1
Victim Witness Advocate	17	1	1	1
Paralegal	17	1	4	5
Worthless Check Prog	20		1	1
TOTAL		54	55	55

CIRCUIT SOLICITOR							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	2,093,556	1,906,010	2,027,580	2,204,386	176,806	8.7%
	91055 TEMPORARY HELP	-	8,000	-	-	-	
*	91510 FICA	155,851	145,810	155,110	168,635	13,525	8.7%
*	91520 S C RETIREMENT	116,380	98,830	126,420	159,543	33,123	26.2%
*	91530 POLICE RETIREMENT	41,799	46,740	41,280	33,374	(7,906)	-19.2%
*	91540 GROUP INSURANCE	183,887	169,680	228,040	321,426	93,386	41.0%
*	91550 WORKMENS COMPENSATION	22,237	19,010	26,760	29,877	3,117	11.6%
* 510 PERSONNEL SERVICES		2,613,710	2,394,080	2,605,190	2,917,240	312,050	12.0%
520 OPERATING EXPENSES							
*	92004 DUES-PROFESSIONAL	7,200	6,500	7,000	12,000	5,000	71.4%
*	92010 PUBLICATIONS	3,186	5,000	5,000	5,000	-	0.0%
*	92500 MILEAGE	3,506	3,500	3,500	3,500	-	0.0%
*	92528 TRAINING	19,056	15,500	15,500	25,000	9,500	61.3%
*	92700 OFFICE SUPPLIES & EXPENSE	11,233	10,000	15,000	19,000	4,000	26.7%
*	92704 COPIER EXPENSE	8,285	7,500	7,500	8,500	1,000	13.3%
*	92907 COMPUTER SUPPLIES	2,542	2,500	3,000	5,000	2,000	66.7%
*	93121 PRINTING	4,123	4,000	4,000	4,500	500	12.5%
	93297 RENTAL-EQUIPMENT	757	4,550	-	-	-	
*	93500 VEHICLE MANPOWER/OVERHEA	1,895	4,910	1,840	3,008	1,168	63.5%
*	93501 VEHICLE-PARTS	881	1,760	1,400	1,400	-	0.0%
*	93502 VEHICLE-FUEL, OIL, LUB	4,737	3,860	5,060	5,060	-	0.0%
*	93600 TELEPHONE/FAX	57,251	55,000	55,000	60,000	5,000	9.1%
*	94305 CASE EXP & WITNESS FEES	29,368	15,000	15,000	15,000	-	0.0%
	97000 SPECIAL PROJECTS	46	-	-	-	-	
*	97025 GRANT MATCH	-	83,550	113,960	125,758	11,798	10.4%
	97700 ADMINISTRATION	9,456	-	-	-	-	
* 520 OPERATING EXPENSES		163,521	223,130	252,760	292,726	39,966	15.8%
530 CAPITAL OUTLAY							
	99110 CHAIRS	-	-	1,000	-	(1,000)	-100.0%
	99120 FILING & STORAGE EQUIP	-	-	5,000	-	(5,000)	-100.0%
*	99230 COPY & PRINTING EQUIP	-	-	-	10,000	10,000	
	99300 COMPUTER EQUIPMENT	7,979	-	-	-	-	
*	99308 COMPUTERS & SOFTWARE	-	-	6,000	65,700	59,700	995.0%
* 530 CAPITAL OUTLAY		7,979	-	12,000	75,700	63,700	530.8%
* 09268 CIRCUIT SOLICITOR		2,785,210	2,617,210	2,869,950	3,285,666	415,716	14.5%