

PERSONNEL POSITION SUMMARY

Dept. #	DEPARTMENT/DIVISION	FY 2004	FY 2005			FY 2006			FY 2007		
		TOTAL	REG	PT	TOTAL	REG	PT	TOTAL	REG	PT	TOTAL
	GENERAL FUND:										
9100	County Delegation	1	1		1	1		1	1		1
9103	County Council	8	8		8	8		8	8		8
9110	County Administration	6	5		5	5		5	4		4
9111	Budget Management	2	2		2	2		2	4		4
9113	Legal Services	6	2	4	6	2	4	6	2	3	5
9116	Personnel	5	5		5	6		6	5		5
9120	Register of Deeds	17	16	1	17	15	2	17	14	2	16
9123	Registration & Election	16	15	2	17	14	2	16	14	2	16
9126	Records Management	4	4		4	4		4	4		4
9129	Veteran's Affairs	4	4		4	4		4	4		4
9133	Building Codes	30	27		27	26		26	21		21
9150	Auditor	13	13		13	13		13	14		14
9153	Treasurer	15	15	1	16	15	1	16	17	1	18
9156	Internal Auditor	3	2	1	3	2	1	3	2	1	3
9159	Assessor	42	42		42	43		43	42		42
9163	Information Technologies	9	10		10	10		10	9		9
9164	GIS								6		6
9165	Delinquent Tax	7	7		7	7		7	7		7
9168	Finance	10	10		10	10		10	10		10
9171	Purchasing	2	2		2	2	1	3	2	1	3
9183	Planning & Development	15	18		18	18		18	16		16
9210-9230	Recreation	133	74	63	137	53	26	79	0	0	0
9236	Communications-maintenance	3	3		3	3		3	3		3
9237	Communications-operations	67	63	4	67	63	4	67	63	4	67
9238	Communications-county	1	1		1	1		1	1		1
9250	Clerk of Court *	39	40		40	41		41	41	12	53
9256	Probate Court	18	18		18	18		18	18		18
9259	Master-in-Equity	5	4	1	5	4	1	5	4	1	5
9262	Public Defender	18	14	5	19	15	7	22	15	7	22
9264	District Magistrates	16		20	20	0	20	20	0	20	20
9265	Magisterial/Traffic Court	45	33	13	46	33	13	46	33	13	46
9267	Victim Witness	3	3		3	3		3	3		3
9268	Circuit Solicitor	47	51	3	54	51	4	55	51	4	55
9269	Pre-trial/Adult	4	4		4	4		4	4		4
9270	Pre-trial/Juvenile	2	2		2	2		2	2		2
9300	Sheriff	313	311	4	315	314	4	318	317	4	321
9305	Coroner	6	6		6	6		6	7		7
9310-9313	Detention Facility	183	183		183	182	1	183	180	2	182
9401	Environmental Services	10	10		10	6		6	6		6
9404	Public Works Administration	1	2		2	2		2	2		2
9405	Road & Bridge Repair	61	61		61	61		61	61		61
9415	Environmental Enforcement	9	9		9	9		9	13		13
9503	Indigent Care Services	4	3	1	4	4		4	4		4
9551	Emergency Services Academy	2	2		2	2		2	2		2
9556	Emergency Preparedness	2	2		2	2		2	3		3
9557	Haz Mat Team		1		1	1		1	1		1
9600	Human Resource Center	5	5		5	4		4	0		0
9603	Judicial Center	9	8		8	7		7	0		0
9604	Administration Building	5	5		5	5		5	0		0
9607	County Buildings	0							18		18
9625	Soil & Water Conservation	0	1		1	1		1	1		1
	GENERAL FUND TOTAL	1226	1126	123	1249	1104	91	1195	1059	77	1136
Fund 02	ROAD MAINTENANCE FEE					6		6	6		6
Fund 03	STORM WATER MANAGEMENT		3		3	3		3	4		4
Fund 04	SOLID WASTE MANAGEMENT	103	41	62	103	41	62	103	43	61	104
Fund 05	FLEET SERVICES FUND	19	19		19	19		19	18		18
Fund 07	ALCOHOL & DRUG ABUSE FUND	83	53	38	91	50	38	88	50	31	81
Fund 09	SPECIAL REVENUE		9		9	9	2	11	8	2	10
Fund 14	CED FUND	12	12		12	12		12	12		12
Fund 19	E911 PHONE SYSTEM FUND	3	3		3	3		3	3		3
Fund 20	PALMETTO LANDFILL FUND	1	1		1	1		1	1		1
Fund 22	CO RECREATION DISTRICT FUND								53	30	83
Fund 30	WORKFORCE INVESTMENT BOARD	20	24		24	24		24	22		22
	GRAND TOTAL	1467	1282	223	1505	1272	193	1465	1279	201	1480

* FY 07 Recognizes 12 Bailiff positions