

CORONER

Program Description

The Coroner (elected) is a law enforcement official who conducts independent investigations into violent and suspicious deaths that occur in the County. He is responsible for legally deciding if a death is a homicide, suicide, accident, or natural death. He also determines cause of death such as suffocation, drug overdose, drowning and all other causes of death. The Coroner has subpoena power to assist him in death investigations. He also determines the legal identity of each and every person that dies a violent or suspicious death in the County. He uses DNA, fingerprints, x-rays, and other methods to make this legal determination. The Coroner also notifies the family when a violent or suspicious death occurs in the County.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, higher health care and workers compensation premiums, and the addition of an Investigator position. Operating costs increase to reflect projected FY 2006 actual costs. Capital Outlay increase to purchase a vehicle for the new Investigator position.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Senior Administrative Asst	20	1	1	1
Investigator	17	3	3	4
Chief Investigator	19	1	1	1
Coroner	Elected	1	1	1
TOTAL		6	6	7

CORONER							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	208,633	214,600	213,450	242,872	29,422	13.8%
*	91011 OVERTIME	36,724	24,720	24,720	25,709	989	4.0%
*	91510 FICA	18,747	18,310	18,260	23,359	5,099	27.9%
*	91520 S C RETIREMENT	2,591	2,930	2,750	2,663	(87)	-3.2%
*	91530 POLICE RETIREMENT	22,239	21,030	21,720	29,193	7,473	34.4%
*	91540 GROUP INSURANCE	22,832	26,240	29,310	45,570	16,260	55.5%
*	91550 WORKMENS COMPENSATION	6,227	5,320	7,060	10,692	3,632	51.4%
* 510 PERSONNEL SERVICES		317,993	313,150	317,270	380,058	62,788	19.8%
520 OPERATING EXPENSES							
*	92004 DUES-PROFESSIONAL	1,325	1,200	1,200	1,200	-	0.0%
	92204 SOFTWARE DEVELOPMENT	253	-	-	-	-	
*	92500 MILEAGE	2,051	4,000	4,000	4,000	-	0.0%
*	92528 TRAINING	3,621	9,000	9,000	9,000	-	0.0%
*	92604 UNIFORMS	4,800	4,500	5,250	6,400	1,150	21.9%
*	92700 OFFICE SUPPLIES & EXPENSE	5,797	4,500	4,500	6,800	2,300	51.1%
*	92900 SUPPLIES-GENERAL	15,231	16,000	16,000	16,000	-	0.0%
*	92917 BOOKS & MATERIALS	1,723	1,900	1,900	3,400	1,500	78.9%
*	93312 PAGER RENTAL	1,198	1,860	1,860	1,860	-	0.0%
*	93500 VEHICLE MANPOWER/OVERHEA	2,055	3,690	2,050	1,340	(710)	-34.6%
*	93501 VEHICLE-PARTS	2,119	2,790	2,790	5,900	3,110	111.5%
*	93502 VEHICLE-FUEL, OIL, LUB	8,489	7,850	7,850	11,100	3,250	41.4%
*	93503 CAR WASHES	1,750	1,750	1,750	1,750	-	0.0%
*	93600 TELEPHONE/FAX	9,113	8,500	8,500	8,500	-	0.0%
*	94518 AUTOPSIES-POST MORTEMES	325,057	351,200	325,000	350,000	25,000	7.7%
* 520 OPERATING EXPENSES		384,581	418,740	391,650	427,250	35,600	9.1%
530 CAPITAL OUTLAY							
	99110 CHAIRS	-	-	-	-	-	
	99120 FILING & STORAGE EQUIP	886	900	900	-	(900)	-100.0%
	99210 TYPEWRITERS	660	-	-	-	-	
	99250 CAMERAS & EQUIPMENT	-	-	500	-	(500)	-100.0%
	99290 OTHER OFFICE EQUIPMENT	843	-	-	-	-	
	99300 COMPUTER EQUIPMENT	-	-	-	-	-	
*	99620 POLICE EQUIPMENT	306	-	1,000	1,000	-	0.0%
	99650 RADIOS	-	-	5,000	-	(5,000)	-100.0%
*	99700 POLICE SEDANS	-	-	-	27,000	27,000	
* 530 CAPITAL OUTLAY		2,695	900	7,400	28,000	20,600	278.4%
* 09305 CORONER		705,269	732,790	716,320	835,308	118,988	16.6%