

EMERGENCY SERVICES ACADEMY (ESA)

Program Description

The Emergency Services Academy (ESA) provides the appropriate training and education to all Emergency Services Agencies in Spartanburg County; maintains open avenues of communications with all agencies in an effort to make our services easily accessible; provides a safe training environment which is conducive to adult learning while staying abreast of technological advancements in all areas of emergency response training; and provides support to the emergency services agencies in their administration and operation, striving for a safer, more enjoyable life for the citizens and guests of Spartanburg County.

Program and Services

- **Training Fire Departments** - Provide training and education to the personnel of the 41 fire departments of Spartanburg County including specialized training such as, confined space, high angle, hazardous materials, medical first responder, weapons of mass destruction and others as necessary.
- **Training EMS (Rescue Squads)** - Provide training and education to the personnel of 12 Rescue Squads in Spartanburg County including First Responder, EMT, EMT-B, EMT-A and Hazardous Materials, Weapons of Mass Destruction, Vehicle Extrication and other courses as necessary.
- **Training Law Enforcement** - Provide and schedule facility use.
- **County Employee Training** - Provide training for County employees that will create a safer and less stressful work environment.
- **Public Relations and Public Training** - Create a basic understanding of ESA operations to the citizens of Spartanburg County who express interest. Provide occasional training opportunities for the general public, such as CPR and Fire Extinguisher Operations.
- **EMS Grant Administration** – The annual State Grant for Emergency Medical Services has a 5.5% County match. Although administered by the ESA, the allocated funding is for the Rescue Squad Department
- **Liaison to Committees and Response Team** - ESA Staff serves the following: EMS Advisory Committee, Fire Chief's Advisory Committee, Fire Investigation Team, Bio Hazard Response Team, Local Emergency Planning Committee, Emergency Operations Center, Hazardous Materials Response Team, Weapons of Mass Destruction Committee, Protective Services Advisory Board, and Fire Advisory Board, Spartanburg County Emergency Response Workgroup, Spartanburg County AED Committee, and the Spartanburg County Air Ambulance Policy and Procedure Committee.

- **Facilities Management/Maintenance Upkeep** – Provide routine maintenance for seven buildings, including training props and grounds of the 18-acre facility. Renovate existing Fire Simulator to return it to 100% operational. Construct a Rehabilitation Area for personnel during practical exercises at the ESA.
- **Strategy Development and Implementation** - Develop strategies for management of emergency situations and adequate resource assignment. Develop safety strategies for ESA.
- **Curricula Development and Implementation** - Develop Training Courses for Emergency Response Agencies and Spartanburg County employees, including A/V, Text and outlines specific to topic of concern.
- **Accounts Payable/Receivable** - Increase coordination and cooperation with Spartanburg County Treasurer's Office to develop more efficient means to collect revenue and deposits. Invoice and receive payment for services and/or facility leases.
- **Equipment Procurement, Management, and Repair** - Provide equipment in working order for adequate training to ESA customers. Purchase new training equipment for Fire Department Training.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, and higher health care and workers compensation premiums. Operating costs increase to purchase protective gear (turn-out), and to support increased building and grounds maintenance efforts. Capital costs include technology upgrades and building improvements.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Director	22	1	1	1
Assistant Director	19	1	1	1
TOTAL		2	2	2

EMERGENCY SERVICES ACADEMY							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	80,319	79,790	81,390	84,646	3,256	4.0%
*	91510 FICA	6,093	6,100	6,220	6,480	260	4.2%
*	91520 S C RETIREMENT	-	-	-	1	1	
*	91530 POLICE RETIREMENT	8,575	8,540	8,710	9,059	349	4.0%
*	91540 GROUP INSURANCE	8,263	6,240	10,380	13,549	3,169	30.5%
*	91550 WORKMENS COMPENSATION	4,788	4,090	5,380	7,187	1,807	33.6%
* 510 PERSONNEL SERVICES		108,037	104,760	112,080	120,921	8,841	7.9%
520 OPERATING EXPENSES							
*	92004 DUES-PROFESSIONAL	160	170	170	170	-	0.0%
*	92528 TRAINING	-	-	2,500	2,500	-	0.0%
*	92529 TRAINING-RESCUE SQUADS	10,646	14,000	14,000	14,000	-	0.0%
*	92531 TRAINING -- FIRE DEPTS	20,474	18,100	18,000	18,000	-	0.0%
*	92604 UNIFORMS	-	-	500	4,200	3,700	740.0%
*	92700 OFFICE SUPPLIES & EXPENSE	940	900	900	900	-	0.0%
*	92704 COPIER EXPENSE	202	350	150	150	-	0.0%
*	92895 SUPPLIES-OPERATING	2,844	3,400	3,400	3,400	-	0.0%
*	93302 CONTRACT SERVICES	-	-	10,240	14,000	3,760	36.7%
*	93325 JANITORIAL	3,300	3,600	3,600	3,600	-	0.0%
*	93500 VEHICLE MANPOWER/OVERHEA	1,721	2,980	1,130	290	(840)	-74.3%
	93501 VEHICLE-PARTS	3,271	3,710	-	-	-	
	93502 VEHICLE-FUEL, OIL, LUB	2,293	1,180	-	-	-	
	93503 CAR WASHES	100	100	100	-	(100)	-100.0%
*	93600 TELEPHONE/FAX	5,553	5,400	5,400	5,400	-	0.0%
*	93602 ELECTRICITY	6,427	7,200	7,200	7,200	-	0.0%
*	93604 GAS-HEATING	3,252	2,500	2,500	3,000	500	20.0%
*	93608 WATER & SEWER	3,367	3,500	3,500	3,500	-	0.0%
*	94104 MAINTENANCE & UPKEEP	4,224	3,500	5,000	9,400	4,400	88.0%
*	94113 REPAIRS	-	-	5,000	8,500	3,500	70.0%
	94116 PAINTING - BUILDING	-	-	-	-	-	
* 520 OPERATING EXPENSES		68,772	70,590	83,290	98,210	14,920	17.9%
530 CAPITAL OUTLAY							
	99130 TABLES	643	-	750	-	(750)	-100.0%
*	99230 COPY & PRINTING EQUIP	842	-	-	2,700	2,700	
	99256 AUDIO/VISUAL EQUIPMENT	2,160	-	-	-	-	
*	99300 COMPUTER EQUIPMENT	2,060	-	-	1,500	1,500	
*	99407 CONSTRUCTION	1,604	-	-	13,750	13,750	
	99506 RENOVATIONS	50,617	36,000	-	-	-	
	99650 RADIOS	-	-	480	-	(480)	-100.0%
*	99680 MISCELLANEOUS EQUIPMENT	1,572	-	2,500	2,500	-	0.0%
* 530 CAPITAL OUTLAY		59,497	36,000	3,730	20,450	16,720	448.3%
* 09551 EMERGENCY SERVICES ACADEM		236,306	211,350	199,100	239,581	40,481	20.3%