

EMERGENCY MANAGEMENT

Program Description

The Emergency Management Department establishes policies and procedures which will assure the maximum and most effective utilization of all resources in the county, minimize the loss of life and/or injury to the population, and protect and conserve the resources and facilities in Spartanburg County during emergencies resulting from natural disasters or man induced technological hazards.

It is the policy of the Office of Emergency Management to be prepared for any emergency or disaster. Emergency response personnel, equipment, and facilities will be maintained in a state of readiness to save lives, prevent or minimize damage to property, and provide assistance to all people who are threatened by an emergency or who becomes victims of any disaster. Emergency Operations will be coordinated by this office in the most efficient manner possible..

The Office of Emergency Management has a five-fold mission:

- To warn of impending danger;
- When required, support local agencies with timely, effective deployment of resources;
- Through the public information process, keep affected residents informed about the situation and how they can protect themselves;
- Coordinate and direct restoration and recovery operations when local government resources are exhausted;
- Assess local needs and coordinate support from the State of South Carolina and the federal government as necessary and appropriate.

The Office of Emergency Management will provide for the protection, in the county in order to minimize damage, injury, and loss of life resulting from any type disaster; provide for the continuity of government; and provide for damage assessment and survey of damage, private and public, resulting from such emergency.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, higher health care and workers compensation premiums, and the addition of one position previously grant funded. Operating costs increase to adjust budgeted amounts to FY 2006 actual expenditures.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Assistant Director	22	1	1	1
Director	24	1	1	1
Senior Research Analyst				1
TOTAL		2	2	3

EMERGENCY MANAGEMENT							
Account	FY 2005		Budget	Budget	FY07 vs FY06	%	
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	104,885	86,760	88,500	127,609	39,109	44.2%
*	91510 FICA	7,935	6,640	6,770	9,766	2,996	44.3%
*	91520 S C RETIREMENT	7,185	5,940	6,810	10,463	3,653	53.6%
*	91530 POLICE RETIREMENT	-	-	-	1	1	
*	91540 GROUP INSURANCE	9,082	9,090	11,400	17,981	6,581	57.7%
*	91550 WORKMENS COMPENSATION	5,218	4,450	5,860	7,665	1,805	30.8%
*	510 PERSONNEL SERVICES	134,305	112,880	119,340	173,484	54,144	45.4%
520 OPERATING EXPENSES							
*	92004 DUES-PROFESSIONAL	420	400	420	430	10	2.4%
*	92510 PROFESSIONAL DEVELOPMENT	1,074	1,500	2,000	2,000	-	0.0%
*	92516 EXPENSE ACCOUNT	260	350	350	700	350	100.0%
*	92604 UNIFORMS	229	250	250	300	50	20.0%
*	92700 OFFICE SUPPLIES & EXPENSE	1,858	2,000	2,000	2,000	-	0.0%
*	92895 SUPPLIES-OPERATING	774	600	600	600	-	0.0%
*	93121 PRINTING	549	500	500	600	100	20.0%
*	93302 CONTRACT SERVICES	-	-	3,030	3,390	360	11.9%
*	93312 PAGER RENTAL	79	380	380	250	(130)	-34.2%
*	93500 VEHICLE MANPOWER/OVERHEA	1,272	1,590	1,590	1,830	240	15.1%
*	93501 VEHICLE-PARTS	1,044	1,040	1,040	1,100	60	5.8%
*	93502 VEHICLE-FUEL, OIL, LUB	4,033	3,290	3,290	4,000	710	21.6%
	93503 CAR WASHES	160	160	160	-	(160)	-100.0%
*	93514 FUEL-OIL & LUBRICANTS	-	400	400	400	-	0.0%
*	93600 TELEPHONE/FAX	8,543	8,500	8,500	8,540	40	0.5%
*	94114 EQUIP MAINTENANCE	1,331	1,500	1,500	1,500	-	0.0%
	98403 SIREN REPAIR PARTS	6,984	6,000	10,000	-	(10,000)	-100.0%
*	520 OPERATING EXPENSES	28,610	28,460	36,010	27,640	(8,370)	-23.2%
530 CAPITAL OUTLAY							
*	99110 CHAIRS	-	-	-	900	900	
*	99150 OFFICE FURNITURE-OTHER	-	-	-	650	650	
	99230 COPY & PRINTING EQUIP	1,601	-	-	-	-	
	99652 SIRENS	2,671	-	30,000	-	(30,000)	-100.0%
*	530 CAPITAL OUTLAY	4,272	-	30,000	1,550	(28,450)	-94.8%
* 09556 EMERGENCY MANAGEMENT							
		167,187	141,340	185,350	202,674	17,324	9.3%