

HAZ MAT TEAM

Program Description

The Spartanburg County Hazardous Materials Response Team (HAZ MAT Team) is a locally formed and funded group of emergency personnel with developed knowledge and skills necessary to safely and effectively manage a hazardous materials incident. The haz-mat team has been combined with the Federal/State funded COBRA (Chemical, Ordinance, Biological and Radiological) Team, which was established for response to terrorist incidents. This combination enhances manpower availability, equipment resources and professional development for both teams.

Programs and Services

- Hazardous vulnerability planning and preparedness.
- To respond to releases or potential releases of hazardous materials for the purpose of life preservation and incident stabilization.
- To maintain a cache of equipment necessary for the stabilization of an incident involving a hazardous substance.
- Conduct associated training as required by OSHA, NFPA and other state and federal guidelines.
- Conduct annual exercises to reduce exposure accidents and injuries.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, higher health care and workers compensation premiums, and the addition of the Haz Mat Coordinator position previously assigned to the Fire Marshall's office. Operating costs increase to adjust budgeted amounts to FY 2006 actual expenditures, as well as the related support expenditures for the coordinator. Capital outlay increases to fund emergency siren upgrades and maintenance costs.

PERSONNEL INFORMATION			
		FY2005 ACTUAL	FY2006 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS	
Fire Marshal	28		1
TOTAL		0	1

HAZ MAT TEAM							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	-	-	57,490	59,790	2,300	4.0%
*	91510 FICA	-	-	4,400	4,577	177	4.0%
*	91530 POLICE RETIREMENT	-	-	6,150	6,397	247	4.0%
*	91540 GROUP INSURANCE	-	-	6,590	9,676	3,086	46.8%
*	91550 WORKMENS COMPENSATION	1,379	1,170	7,250	7,541	291	4.0%
* 510 PERSONNEL SERVICES		1,379	1,170	81,880	87,980	6,100	7.4%
520 OPERATING EXPENSES							
*	92004 DUES-PROFESSIONAL	-	-	200	300	100	50.0%
*	92010 PUBLICATIONS	-	-	-	1,150	1,150	
*	92516 EXPENSE ACCOUNT	124	1,000	1,000	1,000	-	0.0%
*	92528 TRAINING	-	-	1,000	4,000	3,000	300.0%
*	92604 UNIFORMS	307	600	720	1,500	780	108.3%
*	92700 OFFICE SUPPLIES & EXPENSE	200	200	700	1,500	800	114.3%
*	92704 COPIER EXPENSE	-	-	-	200	200	
*	92715 FIRE PREVENTION PROMOTION	-	-	1,000	1,000	-	0.0%
*	92895 SUPPLIES-OPERATING	2,466	2,000	2,500	3,500	1,000	40.0%
*	93302 CONTRACT SERVICES	7,000	6,000	6,000	12,000	6,000	100.0%
*	93312 PAGER RENTAL	1,377	1,600	1,800	2,200	400	22.2%
*	93335 PHYSICAL EXAMINATIONS	434	2,500	2,500	2,500	-	0.0%
*	93500 VEHICLE MANPOWER/OVERHEA	1,791	1,090	2,040	1,420	(620)	-30.4%
*	93501 VEHICLE-PARTS	877	1,460	940	1,190	250	26.6%
*	93502 VEHICLE-FUEL, OIL, LUB	1,128	200	200	1,000	800	400.0%
*	93503 CAR WASHES	-	-	-	200	200	
*	93600 TELEPHONE/FAX	438	500	1,900	4,000	2,100	110.5%
*	94101 MAINTENANCE-COMPUTER	-	-	-	3,500	3,500	
	94114 EQUIP MAINTENANCE	518	600	2,500	-	(2,500)	-100.0%
*	98403 SIREN REPAIR PARTS	-	-	-	10,000	10,000	
* 520 OPERATING EXPENSES		16,660	17,750	25,000	52,160	27,160	108.6%
530 CAPITAL OUTLAY							
*	99652 SIRENS	-	-	-	30,000	30,000	
*	99680 MISCELLANEOUS EQUIPMENT	21,443	22,800	-	10,300	10,300	
	99701 AUTOMOBILES	-	-	18,250	-	(18,250)	-100.0%
* 530 CAPITAL OUTLAY		21,443	22,800	18,250	40,300	22,050	120.8%
* 09557 HAZ MAT TEAM		39,482	41,720	125,130	180,440	55,310	44.2%