

SHERIFF

Program Description

The Sheriff's Department provides modern law enforcement services to all of Spartanburg County. Patrol operations, investigative follow-up, narcotics enforcement, service of criminal warrants and civil process papers; court security; transportation of mentally ill to treatment centers as ordered by the Probate Court, victim assistance and crime prevention.

Significant Changes

Personnel costs reflect a 4% compensation adjustment, higher health care and workers compensation premiums, and reclassifications that occurred during FY 2006. Overall, operating costs decreased in the new fiscal year. Vehicle manpower/overhead charges were reduced because department vehicles are serviced outside of county-owned facilities, and pager use has declined. The Sheriff's Department moved into a new facility January 2006, and the budget reflects projected telephone costs.

PERSONNEL INFORMATION				
		FY2005 ACTUAL	FY2006 BUDGET	FY2007 BUDGET
POSITION TITLES	GRADES	NUMBER OF POSITIONS		
Administrative Secretary	14	5	6	6
Administrative Assistant	18	2	1	1
Senior Admin Assistant	20	2	3	3
Sr Data Entry Operator	13	1	1	1
Data Entry Operator	11	12	12	12
Code Enforcement Officers				2
Public Information Officer	24	1		
Constable	15	4	4	4
Deputy I, II, III, IV	17/18/19/20	146	123	122
Master Deputy	21	49	68	69
Drug Lab Criminologist	21			
Sergeant	23	34	36	37
Sergeant/Record Supvr	23	1	1	1
Detective	20	28	26	24
Senior Detective	21	7	12	13
Bomb Technician	23	1	1	1
Lieutenant	24	13	15	15
Court Liaison Officer	24	1		
Captain	29	4	5	5
Major	32	1	1	1
Victim Witness Advocate	17	1	1	1
Victim Witness Counselor	19	1	1	1
Chaplain				1
Sheriff	Elected	1	1	1
TOTAL		315	318	321

SHERIFF							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
510 PERSONNEL SERVICES							
*	91010 SALARIES	10,602,372	10,648,270	10,973,050	11,710,479	737,429	6.7%
*	91011 OVERTIME	717,260	590,000	590,000	613,601	23,601	4.0%
*	91510 FICA	839,448	859,730	885,470	951,751	66,281	7.5%
*	91520 S C RETIREMENT	48,078	43,690	49,840	61,130	11,290	22.7%
*	91530 POLICE RETIREMENT	1,140,468	1,134,260	1,169,260	1,238,911	69,651	6.0%
*	91540 GROUP INSURANCE	1,192,053	1,235,330	1,520,960	1,939,417	418,457	27.5%
*	91550 WORKMENS COMPENSATION	374,990	313,470	416,080	567,698	151,618	36.4%
* 510 PERSONNEL SERVICES		14,914,669	14,824,750	15,604,660	17,082,986	1,478,326	9.5%
520 OPERATING EXPENSES							
*	91760 WELLNESS PROGRAM	55,618	54,990	54,990	54,990	-	0.0%
*	92004 DUES-PROFESSIONAL	2,896	2,860	2,860	2,860	-	0.0%
*	92005 FEES-PROFESSIONAL	4,532	6,790	6,790	6,790	-	0.0%
	92204 SOFTWARE DEVELOPMENT	199	280	-	-	-	-
*	92510 PROFESSIONAL DEVELOPMENT	2,292	2,910	2,910	2,910	-	0.0%
*	92522 CONVEYING PRISONERS	25,037	25,000	25,000	25,000	-	0.0%
*	92526 TRAINING POLICE	28,215	25,000	25,000	25,000	-	0.0%
*	92539 LOCAL MEETINGS	7,175	7,000	7,000	7,000	-	0.0%
*	92600 UNIFORM ALLOWANCE	87,851	95,000	95,000	95,000	-	0.0%
*	92602 CLOTHING ALLOWANCE	28,589	26,190	26,190	35,000	8,810	33.6%
*	92604 UNIFORMS	5,688	5,630	5,630	5,630	-	0.0%
*	92700 OFFICE SUPPLIES & EXPENSE	21,968	19,400	19,400	19,400	-	0.0%
*	92704 COPIER EXPENSE	8,043	14,000	14,000	14,000	-	0.0%
*	92710 PUBLIC ADS & NOTICES	2,152	4,850	4,850	4,850	-	0.0%
*	92895 SUPPLIES-OPERATING	17,941	6,000	6,000	6,000	-	0.0%
*	92907 COMPUTER SUPPLIES	5,236	9,000	9,000	9,000	-	0.0%
*	92917 BOOKS & MATERIALS	6,612	4,850	4,850	4,850	-	0.0%
*	93121 PRINTING	36,758	30,070	30,070	30,070	-	0.0%
*	93297 RENTAL-EQUIPMENT	15,630	22,770	22,770	22,770	-	0.0%
*	93302 CONTRACT SERVICES	88,368	77,600	77,600	77,600	-	0.0%
*	93312 PAGER RENTAL	20,694	20,520	20,520	10,200	(10,320)	-50.3%
*	93500 VEHICLE MANPOWER/OVERHE.	405,584	453,080	351,560	75,476	(276,084)	-78.5%
*	93501 VEHICLE-PARTS	255,432	247,520	247,520	266,386	18,866	7.6%
*	93502 VEHICLE-FUEL, OIL, LUB	628,834	452,840	500,000	550,000	50,000	10.0%
*	93503 CAR WASHES	9,233	9,700	9,700	9,700	-	0.0%
*	93504 AIRCRAFT OPERATING COSTS	32,162	30,000	30,000	67,490	37,490	125.0%
*	93600 TELEPHONE/FAX	112,987	90,000	90,000	175,360	85,360	94.8%
*	94100 MAINTENANCE AGREEMENTS	46,393	47,650	29,350	34,460	5,110	17.4%
*	94502 IDENTIFICATION WORK	26,544	24,250	24,250	24,250	-	0.0%
*	94504 TARGET RANGE	1,396	1,460	1,460	1,460	-	0.0%
*	94508 INFORMER FEES	38,191	38,800	38,800	38,800	-	0.0%
*	94512 DOG CARE EXPENSES	10,607	8,730	8,730	8,730	-	0.0%
*	94514 SPECIAL SERVICES	4,893	4,850	4,850	6,850	2,000	41.2%
*	94516 ARSENAL REPLACEMENT	17,217	19,400	19,400	19,400	-	0.0%
*	94526 IMMUNIZATION/DISEASE CONT	3,680	6,000	6,000	6,000	-	0.0%
*	94606 RESERVE UNIT	1,197	1,500	1,500	1,500	-	0.0%
	97000 SPECIAL PROJECTS	3,056	-	-	-	-	-
* 520 OPERATING EXPENSES		2,068,900	1,896,490	1,823,550	1,744,782	(78,768)	-4.3%

SHERIFF							
Account		FY 2005		Budget	Budget	FY07 vs FY06	%
No	Description	Actual	Budget	FY 2006	FY2007	Change	Change
530 CAPITAL OUTLAY							
95999	EQUIPMENT REPLACEMENT RES	8,800	-	-	-	-	-
99120	FILING & STORAGE EQUIP	56	300	-	-	-	-
99210	TYPEWRITERS	498	500	-	-	-	-
99240	DICTATING & RECORDING EQU	583	700	700	-	(700)	-100.0%
99300	COMPUTER EQUIPMENT	3,409	-	-	-	-	-
99311	EQUIPMENT LEASE	9,220	9,220	-	-	-	-
99506	RENOVATIONS	1,281	-	-	-	-	-
* 99620	POLICE EQUIPMENT	28,071	15,850	25,530	13,280	(12,250)	-48.0%
* 99650	RADIOS	4,249	4,300	4,130	2,850	(1,280)	-31.0%
* 99680	MISCELLANEOUS EQUIPMENT	14,529	14,520	8,760	44,040	35,280	402.7%
99700	POLICE SEDANS	531,902	-	-	-	-	-
* 530 CAPITAL OUTLAY		602,596	45,390	39,120	60,170	21,050	53.8%
* 09300 SHERIFF		17,586,165	16,766,630	17,467,330	18,887,938	1,420,608	8.1%