

**SPARTANBURG COUNTY  
FISCAL YEAR 2007  
GENERAL FUND REVENUES**

Account Description	FY 2005		Budget	Budget	FY07 vs FY06	%
	Actual	Budget	FY 2006	FY 2007	Change	Change
<b>001 GENERAL FUND</b>						
<b>007 REVENUES</b>						
<b>07100 TAXES-CURRENT</b>						
71000 TAXES-CURRENT	37,740,054	36,750,000	37,007,330	35,161,792	(1,845,538)	-5.0%
71001 MERCHANTS INVENTORY TAX	803,892	804,000	804,000	804,000	-	0.0%
71002 HOMESTEAD EXEMPTION	1,749,408	1,600,000	1,680,000	1,767,500	87,500	5.2%
71003 FEE-IN-LIEU OF TAXES	2,989,358	2,565,000	2,989,360	3,020,000	30,640	1.0%
71004 COUNTY WIDE FIRE LEVY	365,000	365,000	374,290	378,000	3,710	1.0%
71020 ACCOMMODATIONS TAX	42,873	35,000	40,000	40,000	-	0.0%
<b>07100 TAXES-CURRENT</b>	<b>43,690,585</b>	<b>42,119,000</b>	<b>42,894,980</b>	<b>41,171,292</b>	<b>(1,723,688)</b>	<b>-4.0%</b>
<b>07150 DELINQUENT TAXES</b>						
71350 DEL TAX - PRIOR YEARS	1,673,520	1,500,000	1,750,000	1,750,000	-	0.0%
71351 DEL TAX - CURRENT YEAR	1,032,996	1,000,000	1,000,000	1,000,000	-	0.0%
<b>07150 DELINQUENT TAXES</b>	<b>2,706,516</b>	<b>2,500,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>-</b>	<b>0.0%</b>
<b>07200 PERMITS</b>						
71700 MOBILE HOME PERMITS	101,309	105,000	105,000	105,000	-	0.0%
71705 BUILDING PERMITS	725,370	575,000	700,000	750,000	50,000	7.1%
71707 BILLBOARD PERMITS	17,421	20,000	20,000	21,000	1,000	5.0%
71708 DEVELOPMENT STANDARDS	18,200	14,000	17,850	18,000	150	0.8%
71709 GRADING/WATER SEDIMENT	44,872	25,000	34,430	45,000	10,570	30.7%
71710 SEPTIC TANK PERMITS	11,350	5,000	8,000	11,350	3,350	41.9%
71720 JUNK YARD PERMITS	9,560	7,500	8,010	10,000	1,990	24.8%
<b>07200 PERMITS</b>	<b>928,082</b>	<b>751,500</b>	<b>893,290</b>	<b>960,350</b>	<b>67,060</b>	<b>7.5%</b>
<b>07220 FINES</b>						
72050 MAGISTRATE COURT FINES	2,646,216	3,200,000	3,200,000	3,200,000	-	0.0%
72055 CLERK OF COURT FINES	167,214	200,000	205,510	175,000	(30,510)	-14.8%
<b>07220 FINES</b>	<b>2,813,430</b>	<b>3,400,000</b>	<b>3,405,510</b>	<b>3,375,000</b>	<b>(30,510)</b>	<b>-0.9%</b>
<b>07240 FEES &amp; COST</b>						
72400 SUBDIV PROCESSING FEES	15,437	9,250	14,430	15,000	570	4.0%
72404 ANIMAL RECLAIM FEES	12,840	12,000	12,000	12,000	-	0.0%
72405 COUNTY STAMPS	1,296,857	900,000	1,202,080	1,400,000	197,920	16.5%
72410 REGISTER OF DEEDS FEES	686,644	725,000	725,000	675,000	(50,000)	-6.9%
72420 PROBATE FEES	413,449	400,000	400,000	400,000	-	0.0%
72424 DSS FILING FEE - FEDERAL	31,988	20,000	20,000	32,000	12,000	60.0%
72425 CLERK OF COURT FEES	993,851	850,000	916,880	990,000	73,120	8.0%
72426 CLERK OF COURT INCENTIVE	471,587	415,000	448,990	472,000	23,010	5.1%
72427 PUBLIC DEFENDER	18,485	4,000	12,210	12,210	-	0.0%
72430 MASTER FEES	609,921	350,000	500,000	550,000	50,000	10.0%
72435 SHERIFF FEES	42,248	50,000	50,000	50,000	-	0.0%
72440 VITAL STATISTICS	83,119	85,000	85,000	80,000	(5,000)	-5.9%
72441 D M V DECALS	-	-	-	250,000	250,000	
<b>07240 FEES &amp; COST</b>	<b>4,676,426</b>	<b>3,820,250</b>	<b>4,386,590</b>	<b>4,938,210</b>	<b>551,620</b>	<b>12.6%</b>
<b>07260 INTEREST INCOME</b>						
72750 INTEREST-ORDINARY	1,171,781	300,000	550,000	1,300,000	750,000	136.4%
72755 INTEREST-DELINQUENT TAX	54,385	30,000	30,000	100,000	70,000	233.3%
<b>07260 INTEREST INCOME</b>	<b>1,226,166</b>	<b>330,000</b>	<b>580,000</b>	<b>1,400,000</b>	<b>820,000</b>	<b>141.4%</b>

**SPARTANBURG COUNTY  
FISCAL YEAR 2007  
GENERAL FUND REVENUES**

Account Description	FY 2005		Budget	Budget	FY07 vs FY06	%
	Actual	Budget	FY 2006	FY 2007	Change	Change
<b>07300 STATE SOURCES</b>						
73471 LOCAL GOVMT DISTRIBUTION	11,429,549	11,250,430	11,558,690	12,236,100	677,410	5.9%
73485 VETERANS AFFAIRS	11,536	14,000	13,000	13,000	-	0.0%
73490 PUBLIC DEFENDER STATE APP	231,940	232,000	232,000	232,000	-	0.0%
73491 PUB DEF INDIGENT DEF FUND	290,677	125,000	187,540	300,000	112,460	60.0%
73495 ELECTION EXPENSE	111,360	115,000	100,000	132,600	32,600	32.6%
73807 DEHEC GRANT/RESCUE SQUAD		-	50,000	-	(50,000)	-100.0%
73815 PARD GRANT/BINGO	26,000	-	-	25,000	25,000	
75550 TAX FORMS & SUPPLIES	8,249	9,070	8,250	8,000	(250)	-3.0%
<b>07300 STATE SOURCES</b>	<b>12,109,311</b>	<b>11,745,500</b>	<b>12,149,480</b>	<b>12,946,700</b>	<b>797,220</b>	<b>6.6%</b>
<b>07350 FEDERAL SOURCES</b>						
73805 INDIRECT COST	177,541	170,710	178,970	179,000	30	0.0%
73812 LAW ENFORCEMENT GRANTS	88,935	55,910	186,250	240,000	53,750	28.9%
73830 AERIAL PHOTO/GIS GRANT	20,000	10,000	10,000	10,000	-	0.0%
<b>07350 FEDERAL SOURCES</b>	<b>286,476</b>	<b>236,620</b>	<b>375,220</b>	<b>429,000</b>	<b>53,780</b>	<b>14.3%</b>
<b>07400 MISCELLANEOUS</b>						
74160 BOND SERVICE FEE	1,395	-	1,400	-	(1,400)	-100.0%
74170 CABLE TV FRANCHISE	1,118,336	1,100,000	1,100,000	1,118,000	18,000	1.6%
74173 CANTEEN	342,352	130,000	130,000	300,000	170,000	130.8%
74193 DSS-HRC REIMBURSEMENT	40,000	40,000	40,000	40,000	-	0.0%
74194 HOUSING FED PRISONERS	1,217,647	1,200,000	1,200,000	1,200,000	-	0.0%
74215 INSURANCE-OTHER	8,900	-	-	10,000	10,000	
74222 LEASE OF LAND/TOWERS	153,187	130,000	153,230	153,200	(30)	0.0%
74230 PAY PHONE COMMISSIONS	220,683	130,000	143,030	180,000	36,970	25.8%
74245 SALE-SALVAGE	210,244	25,000	44,710	150,000	105,290	235.5%
74250 SALE-TOPO MAPS, ETC.	6,562	7,500	7,500	6,000	(1,500)	-20.0%
74255 SALES-COPIES	134,920	180,000	180,000	150,000	(30,000)	-16.7%
74400 VENDING MACHINE REVENUE	1,262	2,000	2,000	1,500	(500)	-25.0%
74475 UNCASHED CHECKS	47,512	-	-	-	-	
74499 MISCELLANEOUS	98,479	60,000	60,000	83,614	23,614	39.4%
77324 MISCELLANEOUS INCOME	35,462	-	-	35,000	35,000	
77325 DONATIONS	992	-	890	-	(890)	-100.0%
93301 COMPUTER MAPPING PROJECT	7,000	-	7,000	-	(7,000)	-100.0%
<b>07400 MISCELLANEOUS</b>	<b>3,644,933</b>	<b>3,004,500</b>	<b>3,069,760</b>	<b>3,427,314</b>	<b>357,554</b>	<b>11.6%</b>
<b>07440 EMERGENCY PREPAREDNESS</b>						
75200 FEDERAL CD SHARE	18,412	-	-	-	-	
78402 STATE GRANT	(7,085)	-	-	-	-	
<b>07440 EMERGENCY PREPAREDNESS</b>	<b>11,327</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>07460 STATE SUPPLEMENTS</b>						
75565 SOLICITOR SUPL - SPTBG	545,796	310,000	310,000	350,000	40,000	12.9%
75566 SOLICITOR SUPL - CHEROKEE	52,192	66,500	66,500	52,000	(14,500)	-21.8%
75570 SALARY SUPPLEMENT	7,875	6,300	7,880	8,000	120	1.5%
<b>07460 STATE SUPPLEMENTS</b>	<b>605,863</b>	<b>382,800</b>	<b>384,380</b>	<b>410,000</b>	<b>25,620</b>	<b>6.7%</b>
<b>07699 FUND BALANCES</b>						
79990 CASH CARRYOVER		923,300	1,960,580	1,832,446	(128,134)	-6.5%
79995 EQUIPMENT REPLACEMENT RES		522,370	642,140	252,590	(389,550)	-60.7%
79999 BUDGET FORWARD		-	-	-	-	
<b>07699 FUND BALANCES</b>		<b>1,445,670</b>	<b>2,602,720</b>	<b>2,085,036</b>	<b>(517,684)</b>	<b>-19.9%</b>

**SPARTANBURG COUNTY  
FISCAL YEAR 2007  
GENERAL FUND REVENUES**

Account Description	FY 2005		Budget FY 2006	Budget FY 2007	FY07 vs FY06 Change	% Change
	Actual	Budget				
<b>07870 PLANNING DEPT-PROJECTS</b>						
78400 TRANS PLANNING	115,111	60,000	60,000	60,000	-	0.0%
<b>07870 PLANNING DEPT-PROJECTS</b>	<u>115,111</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	<u>-</u>	<u>0.0%</u>
<b>09129 VETERANS AFFAIRS</b>						
73875 GRANT REVENUE	64,528	-	-	30,000	30,000	
<b>09129 VETERANS AFFAIRS</b>	<u>64,528</u>	<u>-</u>	<u>-</u>	<u>30,000</u>	<u>30,000</u>	
<b>09200 NON-DEPARTMENTAL</b>						
92001 COUNCIL OF GOVERNMENTS	11,656	-	-	-		
<b>09200 NON-DEPARTMENTAL</b>	<u>11,656</u>	<u>-</u>	<u>-</u>	<u>-</u>		
<b>09201 SPECIAL PROJECTS</b>						
74234 RECREATION OTHER	70,883	45,000	45,000	-	(45,000)	-100.0%
74499 MISCELLANEOUS	316,830	-	15,400	-	(15,400)	-100.0%
<b>09201 SPECIAL PROJECTS</b>	<u>387,713</u>	<u>45,000</u>	<u>60,400</u>	<u>-</u>	<u>(60,400)</u>	<u>-100.0%</u>
<b>09212 RECREATION/POOLS</b>						
77003 USER FEES		3,000	-	-	-	
<b>09212 RECREATION/POOLS</b>		<u>3,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>09214 REC CENTERS/CITY</b>						
77003 USER FEES	2,411	4,000	-	-	-	
<b>09214 REC CENTERS/CITY</b>	<u>2,411</u>	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>09215 REC CENTERS/COUNTY</b>						
77003 USER FEES	2,516	2,000	3,030	-	(3,030)	-100.0%
<b>09215 REC CENTERS/COUNTY</b>	<u>2,516</u>	<u>2,000</u>	<u>3,030</u>	<u>-</u>	<u>(3,030)</u>	<u>-100.0%</u>
<b>09216 RECREATION/SWIM CENTER</b>						
77003 USER FEES	29,001	43,000	-	-	-	
<b>09216 RECREATION/SWIM CENTER</b>	<u>29,001</u>	<u>43,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>09217 RECREATION/ATHLETICS</b>						
71020 ACCOMMODATIONS TAX		-	-	-	-	
77003 USER FEES	14,260	11,000	14,060	-	(14,060)	-100.0%
<b>09217 RECREATION/ATHLETICS</b>	<u>14,260</u>	<u>11,000</u>	<u>14,060</u>	<u>-</u>	<u>(14,060)</u>	<u>-100.0%</u>
<b>09218 RECREATION/TRAIN</b>						
77003 USER FEES	35,759	40,000	40,000	-	(40,000)	-100.0%
77325 DONATIONS	100	-	-	-	-	
99994 LESS CITY SHARE		-	100	-	(100)	-100.0%
<b>09218 RECREATION/TRAIN</b>	<u>35,859</u>	<u>40,000</u>	<u>40,100</u>	<u>-</u>	<u>(40,100)</u>	<u>-100.0%</u>
<b>09219 DSS SUMMER LUNCH PROGRAM</b>						
74540 DSS SUMMER LUNCH PROGRAM	36,373	-	-	-	-	
<b>09219 DSS SUMMER LUNCH PROGRAM</b>	<u>36,373</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>09221 CLEVELAND PARK</b>						
77003 USER FEES	93,123	100,000	104,440	-	(104,440)	-100.0%
<b>09221 CLEVELAND PARK</b>	<u>93,123</u>	<u>100,000</u>	<u>104,440</u>	<u>-</u>	<u>(104,440)</u>	<u>-100.0%</u>
<b>09230 RECREATION PROJECTS</b>						
79449 OTHER RECEIPTS	(1,500)	-	5,000	-	(5,000)	-100.0%
99479 IRWIN/STEWART PARK FENCIN	53,470	-	-	-	-	
<b>09230 RECREATION PROJECTS</b>	<u>51,970</u>	<u>-</u>	<u>5,000</u>	<u>-</u>	<u>(5,000)</u>	<u>-100.0%</u>

**SPARTANBURG COUNTY  
FISCAL YEAR 2007  
GENERAL FUND REVENUES**

Account Description	FY 2005		Budget	Budget	FY07 vs FY06	%
	Actual	Budget	FY 2006	FY 2007	Change	Change
<b>09267 VICTIM/WITNESS PROGRAM</b>						
75565 SOLICITOR SUPL - SPTBG	11,319	13,000	13,000	13,000	-	0.0%
<b>09267 VICTIM/WITNESS PROGRAM</b>	<u>11,319</u>	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>	<u>-</u>	<u>0.0%</u>
<b>09268 CIRCUIT SOLICITOR</b>						
72428 BAD CHECK PROGRAM	172,311	-	108,320	172,000	63,680	58.8%
77424 MISCELLANEOUS -- FEDERAL	331,413	286,760	282,290	325,000	42,710	15.1%
79449 OTHER RECEIPTS	-	15,000	14,000	14,000	-	0.0%
98360 CHEROKEE COUNTY	75,000	75,000	75,000	75,000	-	0.0%
<b>09268 CIRCUIT SOLICITOR</b>	<u>578,724</u>	<u>376,760</u>	<u>479,610</u>	<u>586,000</u>	<u>106,390</u>	<u>22.2%</u>
<b>09269 PRETRIAL - ADULT</b>						
72450 PARTICIPATION FEES	208,582	220,000	205,810	205,000	(810)	-0.4%
72451 DRUG SCREENING FEES	2,145	7,500	5,570	2,000	(3,570)	-64.1%
72452 ALCOHOL DIVERSION PROGRAM	13,750	-	11,250	12,000	750	6.7%
72453 EXPUNGEMENT ORDERS	34,025	-	24,330	40,000	15,670	64.4%
<b>09269 PRETRIAL - ADULT</b>	<u>258,502</u>	<u>227,500</u>	<u>246,960</u>	<u>259,000</u>	<u>12,040</u>	<u>4.9%</u>
<b>09270 PRETRIAL - JUVENILE</b>						
72450 PARTICIPATION FEES	24,479	25,000	25,000	25,000	-	0.0%
<b>09270 PRETRIAL - JUVENILE</b>	<u>24,479</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>-</u>	<u>0.0%</u>
<b>09300 SHERIFF</b>						
73875 GRANT REVENUE	46,229	-	-	402,000	402,000	
75300 DARE/RESOURCE OFFICERS	894,411	857,480	972,500	876,300	(96,200)	-9.9%
<b>09300 SHERIFF</b>	<u>940,640</u>	<u>857,480</u>	<u>972,500</u>	<u>1,278,300</u>	<u>305,800</u>	<u>31.4%</u>
<b>09402 C FUNDS</b>						
73826 C FUNDS		246,000	-	-	-	
<b>09402 C FUNDS</b>		<u>246,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>09450 J A G</b>						
72750 INTEREST-ORDINARY	1,915	-	-	1,500	1,500	
73812 LAW ENFORCEMENT GRANTS	217,341	-	-	122,000	122,000	
<b>09450 J A G</b>	<u>219,256</u>	<u>-</u>	<u>-</u>	<u>123,500</u>	<u>123,500</u>	
<b>09527 RESCUE SQUADS</b>						
73807 DEHEC GRANT/RESCUE SQUAD	42,514	58,000	50,000	54,000	4,000	8.0%
<b>09527 RESCUE SQUADS</b>	<u>42,514</u>	<u>58,000</u>	<u>50,000</u>	<u>54,000</u>	<u>4,000</u>	<u>8.0%</u>
<b>09551 EMERGENCY SERVICES ACADEM</b>						
74241 TRAINING REGISTRATION FEE	10,616	15,000	15,000	10,000	(5,000)	-33.3%
<b>09551 EMERGENCY SERVICES ACADEM</b>	<u>10,616</u>	<u>15,000</u>	<u>15,000</u>	<u>10,000</u>	<u>(5,000)</u>	<u>-33.3%</u>
<b>09999 TRANSFERS BETWEEN FUNDS</b>						
99005 TRANS TO/FRM VEH MAIN FD	252,049	250,000	-	-	-	
99008 TRANS TO/FRM NARC FUND	29,914	-	-	-	-	
99020 TRANS TO/FROM FUND 20	876,700	800,000	800,000	800,000	-	0.0%
99022 TRANS TO/FRM RECREATION D		-	-	355,834	355,834	
99028 TRANS TO/FROM FD 28 JAIL	10,000	-	-	-	-	
99029 TRANS TO/FRM CAPITAL PROJ	75,000	-	-	-	-	
<b>09999 TRANSFERS BETWEEN FUNDS</b>	<u>1,243,663</u>	<u>1,050,000</u>	<u>800,000</u>	<u>1,155,834</u>	<u>355,834</u>	<u>44.5%</u>
<b>001 GENERAL FUND</b>	<u>76,873,349</u>	<u>72,912,580</u>	<u>76,381,030</u>	<u>77,487,536</u>	<u>1,106,506</u>	<u>1.4%</u>