

SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET

## AUTHORIZED COUNTY PERSONNEL SUMMARY – ALL FUNDS (WITH PART-TIME POSITIONS NOTED)

	FY 06/07 REG	FY 06/07 PT	FY 06/07 TOTAL	FY 07/08 REG	FY 07/08 PT	FY 07/08 TOTAL	INC/DEC FY 08 - 07
<b>GENERAL FUND</b>							0
General Government	207	10	217	209	9	218	1
Public Safety	576	10	586	580	9	589	3
Judicial	171	57	228	172	56	228	0
Public Works	68	0	68	68	0	68	0
Health and Welfare	4	0	4	4	0	4	0
Recreation and Culture	0	0	0	0	0	0	0
Environmental and Conservation	14	0	14	14	0	14	0
County Buildings and Maintenance	18	0	18	18	0	18	0
<b>TOTAL, GENERAL FUND</b>	<b>1,058</b>	<b>77</b>	<b>1,135</b>	<b>1,065</b>	<b>74</b>	<b>1,139</b>	<b>4</b>
<b>OTHER FUNDS</b>							
Community and Economic Develop.	12	0	12	11	0	11	(1)
Fleet Services Fund	18	0	18	18	0	18	0
9-1-1 Phone System Fund	3	0	3	3	0	3	0
Palmetto Landfill Fund	1	0	1	1	0	1	0
Road Maintenance Fee Fund	6	0	6	6	0	6	0
Solid Waste Management Fund	43	61	104	43	62	105	1
Stormwater Management Fund	4	0	4	4	0	4	0
Alcohol and Drug Commission	50	31	81	49	31	80	(1)
Workforce Investment Board	29	0	29	29	0	29	0
County Recreation District	53	30	83	55	40	95	12
All Special Revenue Funds	8	2	10	20	3	23	13
<b>TOTAL, OTHER FUNDS</b>	<b>227</b>	<b>124</b>	<b>351</b>	<b>239</b>	<b>136</b>	<b>375</b>	<b>24</b>
<b>GRAND TOTAL, ALL FUNDS</b>	<b>1,285</b>	<b>201</b>	<b>1,486</b>	<b>1,304</b>	<b>210</b>	<b>1,514</b>	<b>28</b>

Note: A listing of all authorized county positions can be found in Appendix A, pages 277-292.