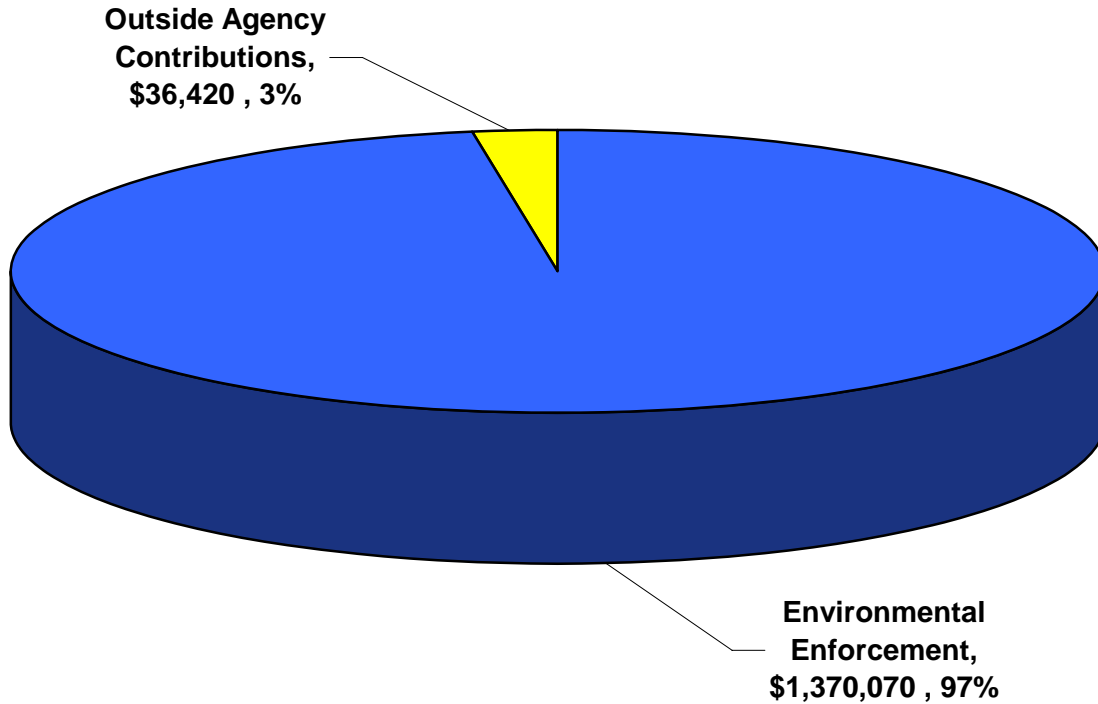


ENVIRONMENTAL AND CONSERVATION FINANCIAL SUMMARY

**FY 08 ADOPTED OPERATING BUDGET
 \$1,406,490**



ENVIRONMENTAL AND CONSERVATION EXPENDITURES SUMMARY								
DEPARTMENT	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Environmental Enforcement	9415	826,834	867,276	1,127,445	1,348,604	1,370,070	242,625	21.5%
Outside Agency Contributions	Various	31,029	33,327	33,798	35,006	36,420	2,622	7.8%
TOTAL, ENV. AND CONSERVATION		\$857,863	\$900,603	\$1,161,243	\$1,383,611	\$1,406,490	\$245,247	21.1%

FY 08 PERSONNEL SUMMARY AUTHORIZED STAFFING

ENV. AND CONSERVATION		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Environmental Enforcement	9415	9	9	13	13	13	0
Outside Agency Contributions	Various	1	1	1	1	1	0
TOTAL, ENV. AND CONSERVATION		10	10	14	14	14	0