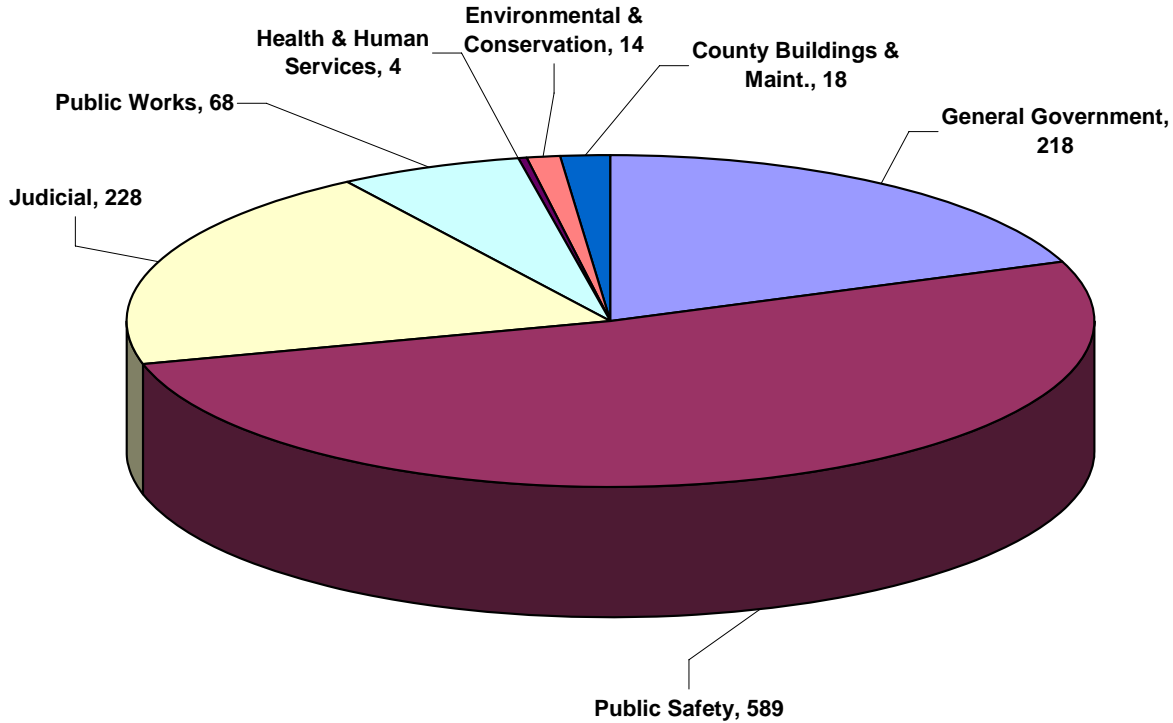


SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET

FY 08 GENERAL FUND PERSONNEL SUMMARY AUTHORIZED STAFFING



GENERAL GOVERNMENT	DEPT. NO.	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
County Council	9103	8	8	8	8	8	0
County Administrator	9110	5	5	4	5	4	0
Assessor	9159	42	43	42	42	42	0
Auditor	9150	13	14	14	14	14	0
Budget Management	9111	2	2	4	4	4	0
Building Codes	9133	27	26	21	21	21	0
County Delegation	9100	1	1	1	1	1	0
Delinquent Tax	9165	7	7	7	8	7	0
Economic Development	9180	0	0	0	0	0	0
Finance	9168	10	10	10	10	10	0
Geographic Information Systems (GIS)	9164	0	0	6	6	6	0
Human Resources	9116	5	6	5	5	5	0
Information Technologies	9163	10	10	9	12	9	0
Internal Auditor	9156	3	3	3	3	3	0
Legal Services	9113	6	6	5	5	5	0
Non-Dept. (9200) & Transfers (9999)		0	0	0	0	0	0
Planning and Development	9183	18	18	16	17	17	1
Purchasing	9171	3	3	3	3	3	0
Records Management	9126	4	4	4	0	0	(4)
Register of Deeds	9120	17	17	16	20	20	4
Registration and Elections	9123	17	17	17	17	17	0
Treasurer	9153	16	16	18	18	18	0
Veterans Affairs	9129	4	4	4	4	4	0
TOTAL, GENERAL GOVERNMENT		218	220	217	223	218	1

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

	DEPT. NO.	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
PUBLIC SAFETY							
Communications - County	9238	1	1	1	1	1	0
Communications - Maintenance	9236	3	3	3	3	3	0
Communications - Operations	9237	67	67	67	67	67	0
Coroner	9305	6	6	7	8	7	0
Detention Facility	9310	180	180	182	182	182	0
Emergency Management	9556	2	2	3	3	3	0
Emergency Services Academy (ESA)	9551	2	2	2	2	2	0
Haz Mat Team	9557	0	1	1	1	1	0
Sheriff's Office	9300	315	318	320	320	323	3
Volunteer Fire Department	9550	0	0	0	0	0	0
TOTAL, PUBLIC SAFETY		576	580	586	587	589	3
JUDICIAL							
		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Circuit Solicitor	9268	51	55	55	53	52	(3)
Clerk of Court	9250	52	53	53	53	53	0
District Magistrates	9264	20	20	20	20	20	0
Magisterial Court	9265	45	46	46	49	49	3
Master In Equity	9259	5	5	5	5	5	0
Pre-Trial Intervention - Adult	9269	4	4	4	4	4	0
Pre-Trial Intervention - Juvenile	9270	2	2	2	2	2	0
Probate Court	9256	18	17	18	18	18	0
Public Defender	9262	19	22	22	22	22	0
Victim Witness Program	9267	3	3	3	3	3	0
TOTAL, JUDICIAL		219	227	228	229	228	0
PUBLIC WORKS							
		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Public Works - Administration	9404	2	2	2	2	2	0
Public Works - Engineering	9401	8	6	6	6	6	0
Roads and Bridges	9405	61	61	60	60	60	0
TOTAL, PUBLIC WORKS		71	69	68	68	68	0
HEALTH AND HUMAN SERVICES							
		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Indigent Care Services	9503	4	4	4	4	4	0
Outside Agency Contributions	Various	0	0	0	0	0	0
TOTAL, HEALTH & HUMAN SERVICES		4	4	4	4	4	0
RECREATION, EDUCATION, CULTURE							
		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Outside Agency Contributions	Various	0	0	0	0	0	0
Parks and Recreation Commission	Various	137	79	0	0	0	0
TOTAL, REC, EDUCATION, CULTURE		137	79	0	0	0	0
ENV. AND CONSERVATION							
		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Environmental Enforcement	9415	9	9	13	13	13	0
Outside Agency Contributions	Various	1	1	1	1	1	0
TOTAL, ENV. AND CONSERVATION		10	10	14	14	14	0
COUNTY BUILDINGS AND MAINT.							
		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Facilities Maintenance	9607	21	19	18	18	18	0
TOTAL, COUNTY BLDGS. AND MAINT.		21	19	18	18	18	0
TOTAL, GENERAL FUND		1,256	1,208	1,135	1,143	1,139	4

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(FY 08 GENERAL FUND PERSONNEL SUMMARY CONTINUED)

During the FY 08 Operating Budget process, departments were instructed to not request additional personnel with their official budget request. Departments were able to submit a supplemental request addressing additional personnel needs. These requests were reviewed by the County Council, and ultimately some positions were included in the FY 08 Adopted Operating Budget.

New Position Requests

Dept. No.	Dept. Name	Position	Grade	Hours/Wk.	Amount	Funded	Unfunded
9110	County Admin	Public Information Coordinator	TBD	37.5	69,467	-	69,467
9111	Budget Mgmt	Assistant to Risk Manager	20	37.5	41,890	-	41,890
9116	Human Resources	Benefits Specialist	20	37.5	41,641	-	41,641
9116	Human Resources	Administrative Secretary	14	37.5	32,169	-	32,169
9129	Veterans Affairs	Eligibility Specialist	12	37.5	29,916	-	29,916
9129	Veterans Affairs	Office Assistant	10	37.5	27,234	-	27,234
9159	Assessor	GIS CAD Specialist	18	37.5	39,862	-	39,862
9159	Assessor	Mobile Home Agent	15	37.5	33,563	-	33,563
9159	Assessor	Tax Clerk Assistant	12	37.5	29,583	-	29,583
9163	Information Tech.	Programmer Analyst	24	37.5	50,218	-	50,218
9163	Information Tech.	Programmer	22	37.5	45,951	-	45,951
9163	Information Tech.	Technical Support Technician	17	37.5	36,941	-	36,941
9163	Information Tech.	Technical Support Technician	17	37.5	36,941	-	36,941
9163	Information Tech.	Technical Support Technician	17	18.75	16,308	-	16,308
9163	Information Tech.	Technical Support Technician	17	18.75	16,308	-	16,308
9165	Delinquent Tax	Accountant	20	37.5	41,641	-	41,641
9183	Planning & Dev	Geographic File Technician	17	37.5	43,497	43,497	-
9264	District Magistrate	(3) Court Clerks	12	20	20,199	-	20,199
9265	Magisterial Court	(2) Temporary Clerk Positions are Recognized as Authorized Positions - No Budget Impact	TEMP	Varies	-	-	-
9265	Magisterial Court	Administrative Asst. - Case Mgmt. Sys.	TBD	37.5	28,833	28,833	-
9268	Circuit Solicitor	Assistant Solicitor I	25	37.5	51,949	51,949	-
9268	Circuit Solicitor	Assistant Solicitor I	25	37.5	51,949	51,949	-
9268	Circuit Solicitor	Assistant Solicitor II	27	37.5	56,829	-	56,829
9268	Circuit Solicitor	Assistant Solicitor III	29	37.5	62,214	-	62,214
9268	Circuit Solicitor	Senior Investigator	20	37.5	44,851	44,851	-
9268	Circuit Solicitor	Victims Advocate	17	37.5	37,699	-	37,699
9268	Circuit Solicitor	(2) Pos. - Criminal Dom. Violence Grant	14	37.5	86,108	86,108	-
9268	Circuit Solicitor	Administrative Secretary	14	37.5	32,169	-	32,169
9305	Coroner	Secretary	12	37.5	29,583	-	29,583
9310	Detention Facility	(12) Detention Officer I	17	37.5	461,281	-	461,281
9415	Env. Enforcement	(2) Animal Control Officers	14	37.5	71,102	-	71,102
9607	County Buildings	Senior Building Maint. Mechanic	16	37.5	37,173	-	37,173
9607	County Buildings	Senior Building Maint. Mechanic	16	37.5	37,173	-	37,173
9607	County Buildings	Senior Building Maint. Mechanic	16	37.5	37,173	-	37,173
9607	County Buildings	Senior Building Maint. Mechanic	16	37.5	37,173	-	37,173
TOTAL, NEW POSITION REQUESTS					\$1,816,587	\$307,187	\$1,509,401

Requested Increase in Hours

Dept. No.	Dept. Name	Position	Grade	Hours/Wk.	Amount	Funded	Unfunded
9264	District Magistrate	(4) Court ClerkS (10 Hours)	12	12	5,528	5,528	-
9262	Public Defender	Senior Asst. Public Defender (30 Hrs)	28	37.5	17,989	-	17,989
9262	Public Defender	Assistant Public Defender (30 Hrs)	26	37.5	18,310	-	18,310
TOTAL, ADDITIONAL HOURS					\$41,827	\$5,528	\$36,299
TOTAL, ALL GENERAL FUND PERSONNEL CHANGES					\$1,858,414	\$312,715	\$1,545,700

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

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