

BUILDING CODES

The Building Codes Department enforces local and state building regulations by inspecting construction and issuing building and occupancy permits.

Financial Information

DEPT NUMBER: 1-9133	BUILDING CODES						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	1,186,064	1,132,669	1,036,789	1,040,010	1,084,240	47,451	4.6%
Operating Expenditures	217,847	139,974	79,938	99,325	99,325	19,387	24.3%
Capital Expenditures	4,231	136	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$1,408,142	\$1,272,779	\$1,116,727	\$1,139,335	\$1,183,565	\$66,838	6.0%

Personnel Information

BUILDING CODES	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director of Building Codes	30	1	1	1	1	1	0	Y
Assistant Director of Building Codes	28	1	1	1	1	1	0	Y
Permit Administrator	27	1	1	1	1	1	0	Y
Plans Review Coordinator	19	1	1	1	1	1	0	N
Code Enforcement Officer	19	14	14	11	11	11	0	N
Administrative Secretary	14	1	2	1	1	1	0	N
Permit Clerk	14	7	6	5	5	5	0	N
<i>Other Positions</i>	<i>N/A</i>	1	0	0	0	0	0	N
TOTAL, BUILDING CODES		27	26	21	21	21	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Building Codes FY 08 Adopted Budget reflects the following changes and initiatives:

- Funding is recommended in the amount of \$14,000 to provide for software development to upgrade to the current permitting system which will allow county departments to communicate with one another on important permitting issues, thus increasing the efficiency and timeliness of the permitting process.
- Vehicles fuel, maintenance, and repairs are budgeted at \$31,500, a \$720 increase over FY 07. The replacement of four (4) vehicles in this department should yield substantial savings in vehicle repairs and maintenance, offsetting rising fuel costs.

Ongoing Initiatives

In addition to issuing construction permits for new residential, new non-residential, demolitions, and additions and alterations, this department:

- Maintains inspection and administrative records;
- Review all commercial building plans for code compliance/coordinate with other departments for approvals (i.e.) fire;
- Supervises all activities within the department (permit issuance, etc);
- Inspection of all construction activities for code compliance on residential, commercial, and manufactured housing; and
- Inspect unsafe structures.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(BUILDING CODES CONTINUED)

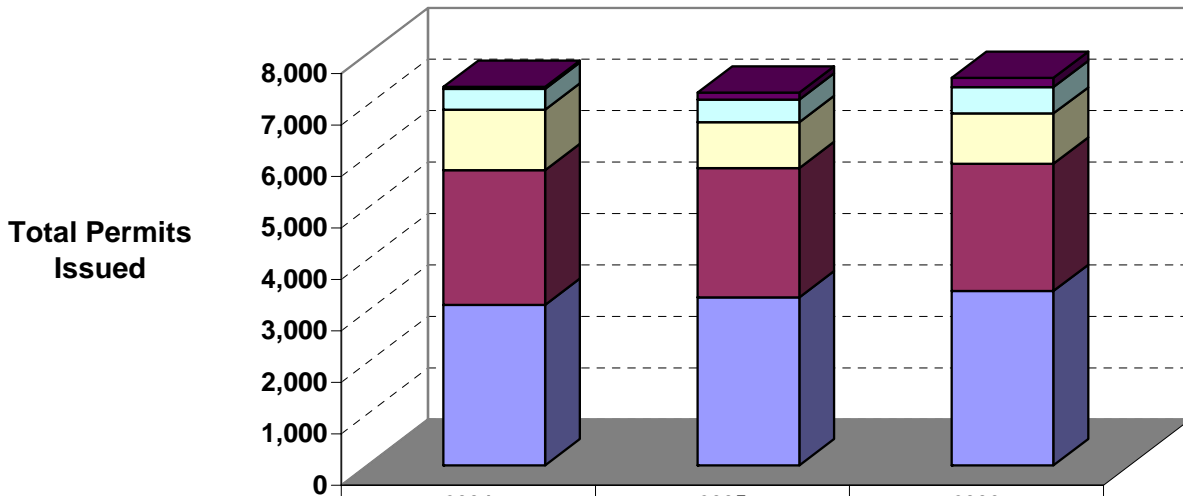
Vehicle and Capital Equipment Replacement

Funding for vehicle and capital equipment replacement is accounted for in the General Fund Vehicle and Capital Equipment Replacement project in the Capital Projects Fund. Vehicles and capital equipment to be replaced are noted here for informational purposes only, and are not included in the department budget.

Equip. Number	Recommend Replacing With	Repl. Cost
888	Ford F-150 or Similar	\$12,600
1012	Ford F-150 or Similar	\$12,600
1137	Ford Ranger Compact or Similar	\$10,000
1160	Ford Ranger Compact or Similar	\$10,000
TOTAL		\$45,200

Workload Indicators

Spartanburg County Permits by Calendar Year



	2004	2005	2006
■ Demolition	38	137	183
□ New Non-Residential Buildings	405	439	513
□ Additions - Alterations, etc.	1,172	891	977
■ Other (Septic, Electrical, etc.)	2,618	2,512	2,470
■ Residential Dwellings - Lodging	3,123	3,268	3,391