

# COUNTY DELEGATION

The County Legislative Delegation Office is responsible for the preparation and maintenance of permanent documents regarding the Spartanburg County Legislative Delegation and the Spartanburg County Transportation Committee public meetings according to the South Carolina Code of Laws. The office composes and provides complex comprehensive administrative and clerical assistance to the Legislative Delegation members and the County Transportation Committee members while serving as a liaison between the general public to state, county, and local departments.

## Financial Information

DEPT NUMBER: 1-9100	COUNTY DELEGATION						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
<b>EXPENDITURES</b>							
Personnel Services Expenditures	47,012	50,088	52,437	52,921	<b>55,200</b>	2,763	5.3%
Operating Expenditures	2,690	2,557	4,150	4,150	<b>4,150</b>	0	0.0%
Capital Expenditures	0	0	0	0	<b>0</b>	0	0.0%
Other Expenditures	0	0	0	0	<b>0</b>	0	0.0%
<b>EXPENDITURE TOTAL</b>	<b>\$49,702</b>	<b>\$52,645</b>	<b>\$56,587</b>	<b>\$57,071</b>	<b>\$59,350</b>	<b>\$2,763</b>	<b>4.9%</b>

## Personnel Information

COUNTY DELEGATION	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Senior Administrative Assistant	20	1	1	1	1	1	0	
<b>TOTAL, COUNTY DELEGATION</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	

\*Includes any changes made during FY 06/07

## FY 08 Budget Highlights & Initiatives

The County Delegation FY 08 Adopted Budget reflects the following changes and initiatives:

- There are no significant changes in the FY 08 County Delegation Adopted Budget.

## County Transportation Committee (C Funds Committee)

The County Transportation Committee, also known as the C Fund Committee, was created in the 1920s by the General Assembly as a source of funding for local roads. "C Funds" are derived from \$02.66 cents per gallon of the state user fee charge on gasoline which is deposited in the state transportation fund, then divided among all counties based on various formulas. The C Fund Committee approves funding to improve and/or resurface existing municipal, state, and county maintained roadways in Spartanburg County.