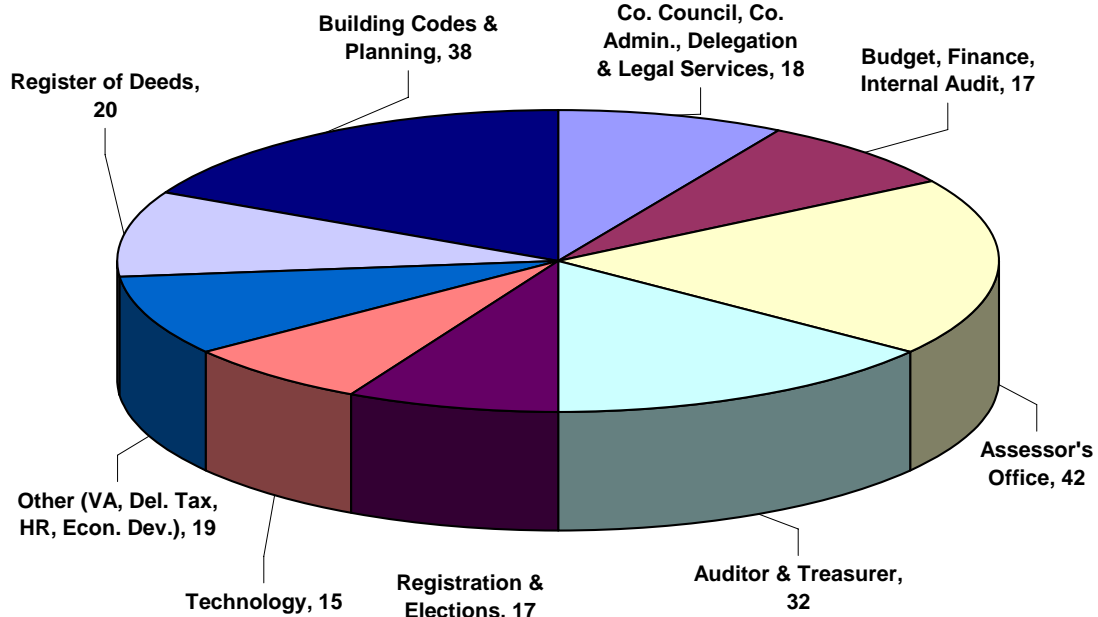


GENERAL GOVERNMENT FY 08 PERSONNEL SUMMARY AUTHORIZED STAFFING



GENERAL GOVERNMENT	DEPT. NO.	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
County Council	9103	8	8	8	8	8	0
County Administrator	9110	5	5	4	5	4	0
Assessor	9159	42	43	42	42	42	0
Auditor	9150	13	14	14	14	14	0
Budget Management	9111	2	2	4	4	4	0
Building Codes	9133	27	26	21	21	21	0
County Delegation	9100	1	1	1	1	1	0
Delinquent Tax	9165	7	7	7	8	7	0
Economic Development	9180	0	0	0	0	0	0
Finance	9168	10	10	10	10	10	0
Geographic Information Systems (GIS)	9164	0	0	6	6	6	0
Human Resources	9116	5	6	5	5	5	0
Information Technologies	9163	10	10	9	12	9	0
Internal Auditor	9156	3	3	3	3	3	0
Legal Services	9113	6	6	5	5	5	0
Non-Dept. (9200) & Transfers (9999)		0	0	0	0	0	0
Planning and Development	9183	18	18	16	17	17	1
Purchasing	9171	3	3	3	3	3	0
Records Management	9126	4	4	4	0	0	(4)
Register of Deeds	9120	17	17	16	20	20	4
Registration and Elections	9123	17	17	17	17	17	0
Treasurer	9153	16	16	18	18	18	0
Veterans Affairs	9129	4	4	4	4	4	0
TOTAL, GENERAL GOVERNMENT		218	220	217	223	218	1