

REGISTRATION AND ELECTIONS

The Registration and Elections Department maintains the official county voter registration files and conducts all elections in accordance with state and federal laws.

Financial Information

DEPT NUMBER: 1-9123	REGISTRATION AND ELECTIONS						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	412,034	421,872	483,073	462,787	483,300	227	0.0%
Operating Expenditures	154,959	143,721	248,690	294,860	294,860	46,170	18.6%
Capital Expenditures	466	11,024	3,000	27,000	27,000	24,000	800.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$567,459	\$576,617	\$734,763	\$784,647	\$805,160	\$70,397	9.6%

Personnel Information

REGISTRATION AND ELECTIONS	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
Registration Board Chairman	Appt.	1	1	1	1	1	0	Y
Registration Board Members	Appt.	2	2	2	2	2	0	Y
Election Board Chairman	Appt.	1	1	1	1	1	0	Y
Election Board Members	Appt.	3	3	3	3	3	0	Y
Director of Registration and Elections	28	1	1	1	1	1	0	Y
Asst. Director, Registration and Elections	21	1	1	1	1	1	0	N
Voting Systems Technician	16	0	0	2	2	2	0	N
Deputy IV	14	1	1	1	1	1	0	N
Deputy III	12	1	1	1	1	1	0	N
Deputy II	10	3	3	3	3	3	0	N
Deputy I	9	1	1	1	1	1	0	N
Other Positions	N/A	2	2	0	0	0	0	N
TOTAL, REGISTRATION AND ELECT.		17	17	17	17	17	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Registration and Elections FY 08 Adopted Budget reflects the following changes and initiatives:

- Election supplies are budgeted at \$200,000, an increase of \$47,400 from FY 07. These funds provide for poll worker expenses, legal advertisements, and ballot costs. The majority of these funds are reimbursable from the State of South Carolina and School Districts. Part of the increase is due to the increase in compensation for Poll Managers and Poll Clerks.
- Voting machine maintenance is budgeted at \$17,610, the same as FY 07. These funds provide for maintenance of the six-hundred ninety four (694) voting machines.

Ongoing Initiatives

- Consolidate smaller precincts into larger precincts.
- Create new polling places within the largest precincts to accommodate the rapidly growing eligible voter population of the County.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(REGISTRATION AND ELECTIONS CONTINUED)

FY 08 Elections

- November 2007: School Trustee election, which will be paid back by the 7 school districts. About four-hundred twenty (420) workers will be used.
- February 2008: Republican Presidential Preference Election, which will be paid back by the Republican Party. About three-hundred fifty (350) workers will be used.
- February or March: Democratic Presidential Preference Election, this election is usually done by party volunteers.
- June: Presidential Primary will be in June 2008. This election will be paid back by State. About four-hundred fifty (450) workers will be used.
- June: Runoff Election: This election will be paid back by the state. About three hundred (300) workers will be used.