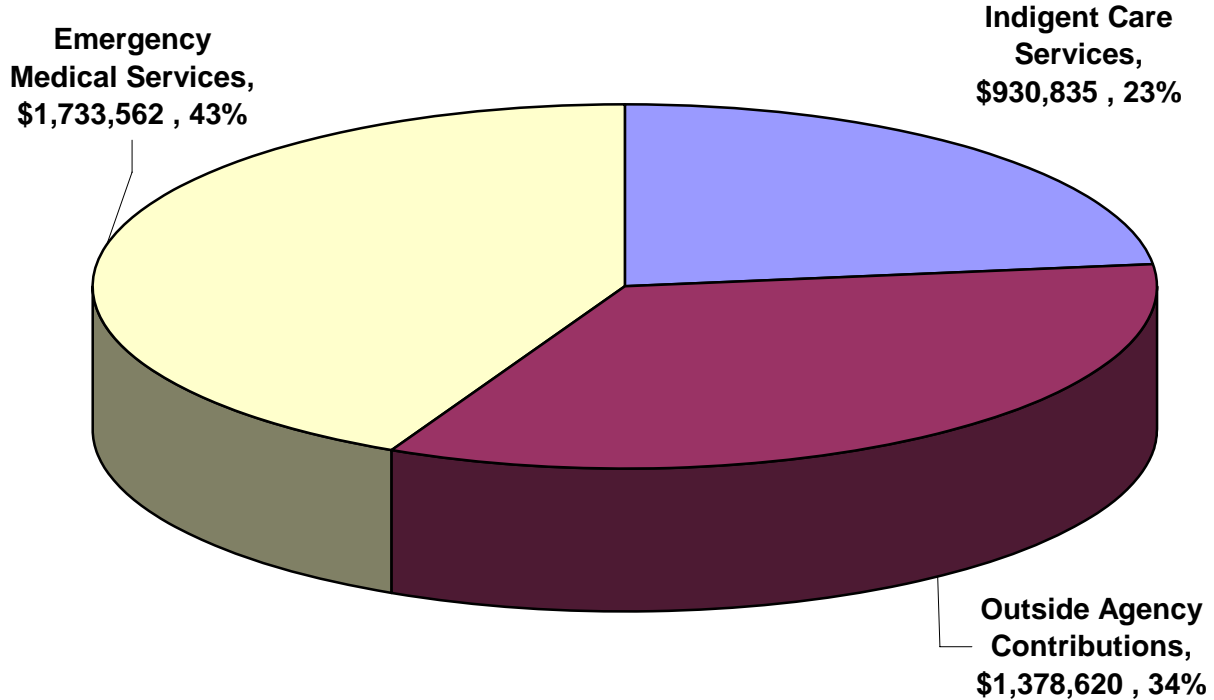


HEALTH AND HUMAN SERVICES FINANCIAL SUMMARY

FY 08 ADOPTED OPERATING BUDGET
\$4,043,017



Note: Outside Agencies include Area Mental Health, Boys' Home, Ellen Smith Hines Girls' Home, Spartanburg County Health Department, Mountainview Nursing Home, Rescue Squads, Senior Centers of Spartanburg, Children's Boarding Home, Big Brothers/Big Sisters, Safe Homes/Rape Crisis Network, Spartanburg Children's Shelter, Children's Advocacy Center, and the Transportation Services Bureau.

HEALTH AND HUMAN SERVICES EXPENDITURES SUMMARY								
DEPARTMENT	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Emergency Medical Services	9506	1,856,526	1,514,735	1,606,870	1,493,898	1,733,562	126,692	7.9%
Indigent Care Services	9503	726,860	863,676	927,485	924,271	930,835	3,350	0.4%
Outside Agency Contributions	Various	1,373,234	1,411,364	1,373,147	1,378,620	1,378,620	5,473	0.4%
TOTAL, HEALTH AND WELFARE		\$3,956,620	\$3,789,775	\$3,907,502	\$3,796,789	\$4,043,017	\$135,515	3.5%