

CIRCUIT SOLICITOR

The Seventh Circuit Solicitor's Office represents the state of South Carolina in criminal cases filed by law enforcement in Spartanburg and Cherokee counties. A diverse team of attorneys represents the office in Circuit Court, Magistrate Court and Family Court hearings. This office will do what is good and just and right in the administration of justice and the representation for the citizens of the Seventh Judicial Circuit.

Financial Information

DEPT NUMBER: 1-9268	CIRCUIT SOLICITOR						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	2,613,710	2,734,629	2,917,240	2,872,810	2,927,720	10,480	0.4%
Operating Expenditures	163,521	169,984	292,726	323,833	323,833	31,107	10.6%
Capital Expenditures	7,979	8,815	75,700	58,000	58,000	(17,700)	-23.4%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$2,785,210	\$2,913,428	\$3,285,666	\$3,254,643	\$3,309,553	\$23,887	0.7%

Personnel Information

CIRCUIT SOLICITOR	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Principal Deputy Solicitor	35	1	1	1	1	1	0	Y
Deputy Solicitor	30	1	1	1	1	1	0	Y
Assistant Solicitor I, II, III	25-29	23	23	23	24	24	1	Y
Administrator	26	1	1	1	1	1	0	Y
Public Information Officer	24	1	1	1	1	1	0	N
Chief Administrative Assistant	22	0	0	1	1	1	0	N
Senior Criminal Investigator	21	6	5	6	5	5	(1)	N
Criminal Investigator	20	4	2	1	1	1	0	N
Senior Administrative Assistant	20	1	2	2	2	2	0	N
Worthless Check Program Coordinator	20	0	1	1	1	1	0	N
Administrative Assistant	18	2	1	1	3	3	2	N
Paralegal	17	1	4	5	4	4	(1)	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
Administrative Secretary	14	7	10	9	6	5	(4)	N
Data Entry Operator	11	1	1	1	1	1	0	N
Other Positions	N/A	1	1	0	0	0	0	N/A
TOTAL, CIRCUIT SOLICITOR		51	55	55	53	52	(3)	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Circuit Solicitor's FY 08 Adopted Budget reflects the following changes and initiatives:

- To identify grant revenues and personnel, the following positions move to the Special Revenue Fund: three (3) positions supporting the Violence Against Women Act grant; three (3) positions supporting the Drug grant; and two (2) positions supporting the Alcohol Counter Measures grant.
- Two (2) positions supporting the Criminal Domestic Violence grant were approved for FY 08.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(CIRCUIT SOLICITOR CONTINUED)

- Other new positions approved include: Two (2) Assistant Solicitor I positions; and one (1) Senior Investigator. In all, a total of eight positions were moved to the Special Revenue Fund where grant revenue is captured and expended, and five (5) new positions were added in the General Fund.
- A decrease of \$17,700, from \$75,700 in FY 07 to \$58,000 in FY 08 is recommended for needed capital expenditures including computers and software upgrades and replacement (\$40,000), copiers and printers (\$15,000), and new chairs for the administrative staff (\$3,000).

Vehicle and Capital Equipment Replacement

Funding for vehicle and capital equipment replacement is accounted for in the General Fund Vehicle and Capital Equipment project in the Capital Projects Fund. Vehicles and capital equipment to be replaced are noted here for informational purposes only, and are not included in the department budget.

Equip. Number	Recommend Replacing With	Repl. Cost
1317	Chevrolet Impala or Similar	\$15,300