

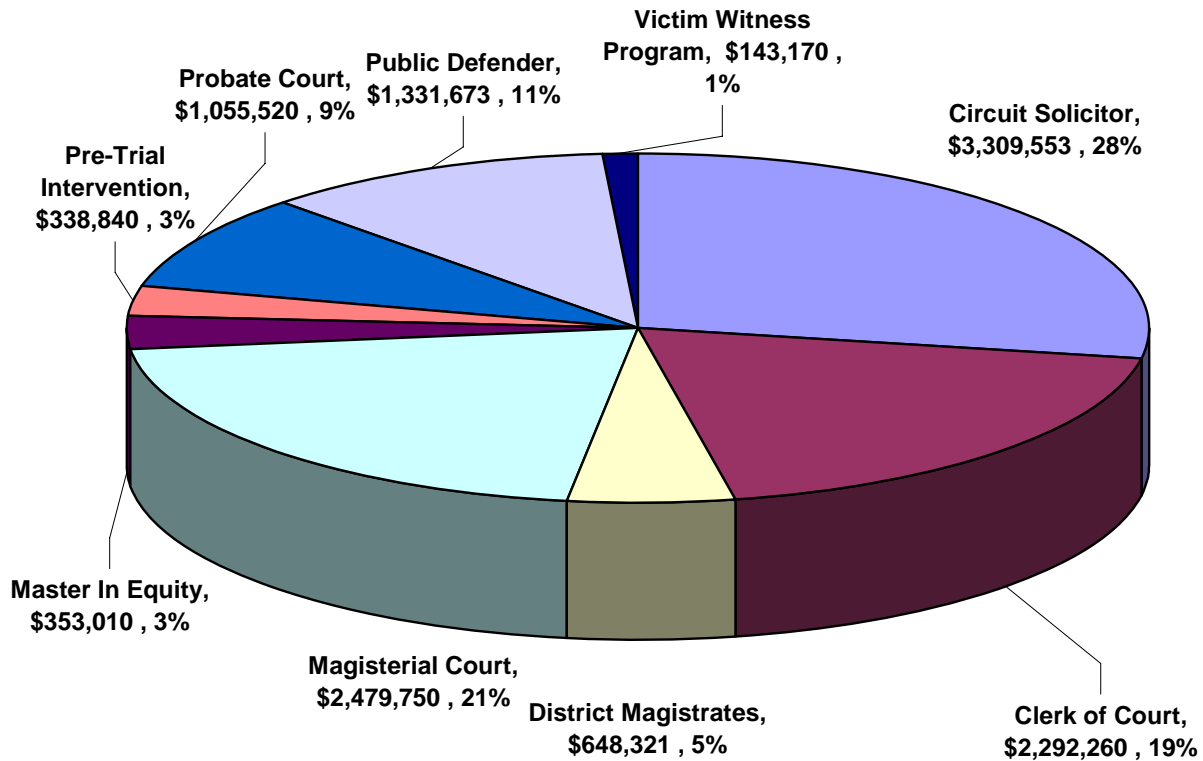
JUDICIAL

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

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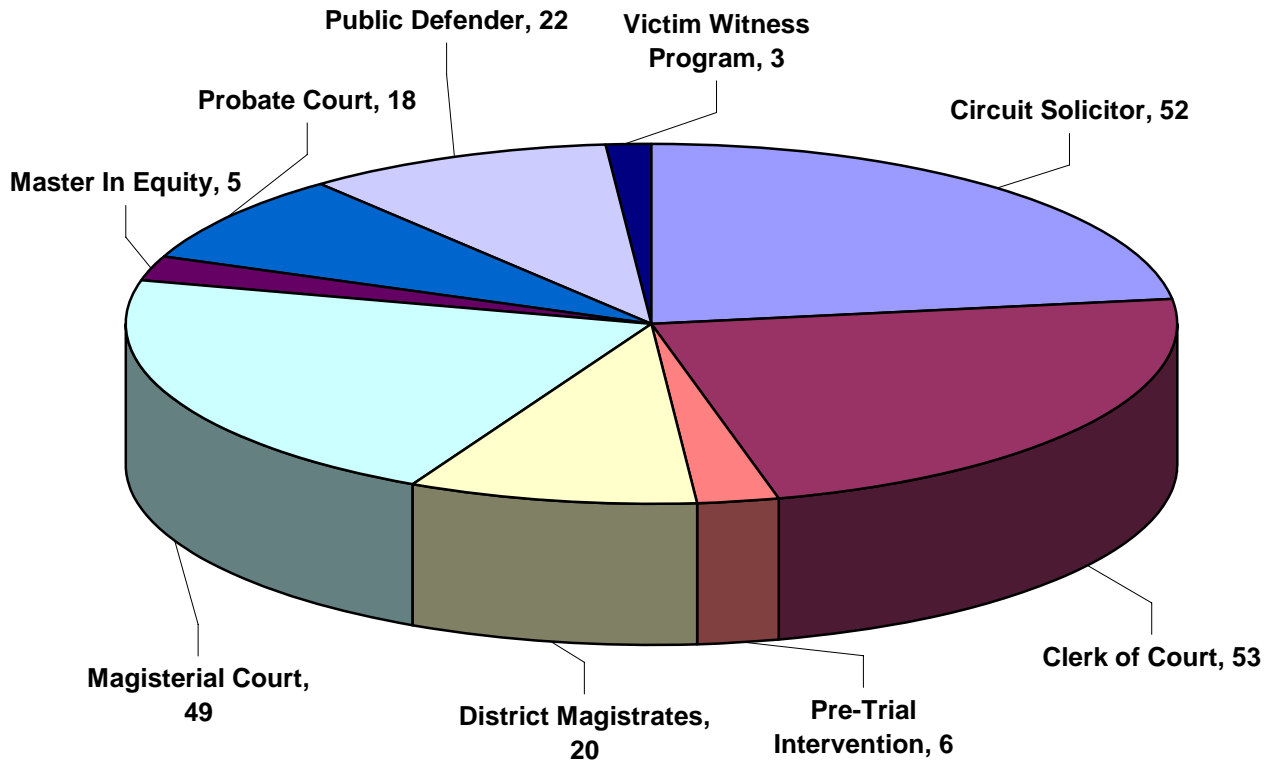
JUDICIAL FINANCIAL SUMMARY

FY 08 ADOPTED OPERATING BUDGET \$11,952,097



JUDICIAL EXPENDITURES SUMMARY								
DEPARTMENT	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Circuit Solicitor	9268	2,785,210	2,913,428	3,285,666	3,254,643	3,309,553	23,887	0.7%
Clerk of Court	9250	1,921,986	1,939,618	2,199,366	2,215,326	2,292,260	92,894	4.2%
District Magistrates	9264	586,421	584,771	611,721	626,627	648,321	36,600	6.0%
Magisterial Court	9265	2,146,491	2,157,145	2,268,562	2,388,892	2,479,750	211,188	9.3%
Master In Equity	9259	311,642	327,183	348,536	340,766	353,010	4,474	1.3%
Pre-Trial Intervention - Adult	9269	206,734	223,498	233,803	237,309	246,590	12,787	5.5%
Pre-Trial Intervention - Juvenile	9270	69,110	70,223	75,573	88,708	92,250	16,677	22.1%
Probate Court	9256	853,767	934,589	1,025,548	1,016,442	1,055,520	29,972	2.9%
Public Defender	9262	1,121,401	1,141,674	1,208,971	1,284,497	1,331,673	122,702	10.1%
Victim Witness Program	9267	114,403	128,792	133,527	137,528	143,170	9,643	7.2%
TOTAL, JUDICIAL		\$10,117,165	\$10,420,922	\$11,391,273	\$11,590,738	\$11,952,097	\$560,824	4.9%

JUDICIAL FY 08 PERSONNEL SUMMARY AUTHORIZED POSITIONS



JUDICIAL		FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07
Circuit Solicitor	9268	51	55	55	53	52	(3)
Clerk of Court	9250	52	53	53	53	53	0
District Magistrates	9264	20	20	20	20	20	0
Magisterial Court	9265	45	46	46	49	49	3
Master In Equity	9259	5	5	5	5	5	0
Pre-Trial Intervention - Adult	9269	4	4	4	4	4	0
Pre-Trial Intervention - Juvenile	9270	2	2	2	2	2	0
Probate Court	9256	18	17	18	18	18	0
Public Defender	9262	19	22	22	22	22	0
Victim Witness Program	9267	3	3	3	3	3	0
TOTAL, JUDICIAL		219	227	228	229	228	0

CIRCUIT SOLICITOR

The Seventh Circuit Solicitor's Office represents the state of South Carolina in criminal cases filed by law enforcement in Spartanburg and Cherokee counties. A diverse team of attorneys represents the office in Circuit Court, Magistrate Court and Family Court hearings. This office will do what is good and just and right in the administration of justice and the representation for the citizens of the Seventh Judicial Circuit.

Financial Information

DEPT NUMBER: 1-9268	CIRCUIT SOLICITOR						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	2,613,710	2,734,629	2,917,240	2,872,810	2,927,720	10,480	0.4%
Operating Expenditures	163,521	169,984	292,726	323,833	323,833	31,107	10.6%
Capital Expenditures	7,979	8,815	75,700	58,000	58,000	(17,700)	-23.4%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$2,785,210	\$2,913,428	\$3,285,666	\$3,254,643	\$3,309,553	\$23,887	0.7%

Personnel Information

CIRCUIT SOLICITOR	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Principal Deputy Solicitor	35	1	1	1	1	1	0	Y
Deputy Solicitor	30	1	1	1	1	1	0	Y
Assistant Solicitor I, II, III	25-29	23	23	23	24	24	1	Y
Administrator	26	1	1	1	1	1	0	Y
Public Information Officer	24	1	1	1	1	1	0	N
Chief Administrative Assistant	22	0	0	1	1	1	0	N
Senior Criminal Investigator	21	6	5	6	5	5	(1)	N
Criminal Investigator	20	4	2	1	1	1	0	N
Senior Administrative Assistant	20	1	2	2	2	2	0	N
Worthless Check Program Coordinator	20	0	1	1	1	1	0	N
Administrative Assistant	18	2	1	1	3	3	2	N
Paralegal	17	1	4	5	4	4	(1)	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
Administrative Secretary	14	7	10	9	6	5	(4)	N
Data Entry Operator	11	1	1	1	1	1	0	N
<i>Other Positions</i>	<i>N/A</i>	1	1	0	0	0	0	N/A
TOTAL, CIRCUIT SOLICITOR		51	55	55	53	52	(3)	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Circuit Solicitor's FY 08 Adopted Budget reflects the following changes and initiatives:

- To identify grant revenues and personnel, the following positions move to the Special Revenue Fund: three (3) positions supporting the Violence Against Women Act grant; three (3) positions supporting the Drug grant; and two (2) positions supporting the Alcohol Counter Measures grant.
- Two (2) positions supporting the Criminal Domestic Violence grant were approved for FY 08.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(CIRCUIT SOLICITOR CONTINUED)

- Other new positions approved include: Two (2) Assistant Solicitor I positions; and one (1) Senior Investigator. In all, a total of eight positions were moved to the Special Revenue Fund where grant revenue is captured and expended, and five (5) new positions were added in the General Fund.
- A decrease of \$17,700, from \$75,700 in FY 07 to \$58,000 in FY 08 is recommended for needed capital expenditures including computers and software upgrades and replacement (\$40,000), copiers and printers (\$15,000), and new chairs for the administrative staff (\$3,000).

Vehicle and Capital Equipment Replacement

Funding for vehicle and capital equipment replacement is accounted for in the General Fund Vehicle and Capital Equipment project in the Capital Projects Fund. Vehicles and capital equipment to be replaced are noted here for informational purposes only, and are not included in the department budget.

Equip. Number	Recommend Replacing With	Repl. Cost
1317	Chevrolet Impala or Similar	\$15,300

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

CLERK OF COURT

Each county of South Carolina has a popularly elected Clerk of Court who serves a four-year term. The Clerk of Court serves both the Circuit and Family Court as they operate in each county. The Clerk of Court is charged with docket management; receiving fees, fines, and cost; maintaining all court records; and handling reporting requirements. In the Circuit Court, their duties encompass both civil and criminal areas: receiving criminal trial lists; handling jury-related matters; performing courtroom duties. In the Family Courts, the clerks of court are responsible for receiving and disbursing support payments paid through the Clerk of Court; and issuing Rules to Show Cause to bring non-paying obligors before the Family Court.

All funding of Clerk of Court staff, office space, and equipment is a county responsibility, with the exception of a limited state salary and support personnel supplement.

Financial Information

DEPT NUMBER: 1-9250	CLERK OF COURT						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	1,548,512	1,625,037	1,831,146	1,812,726	1,889,660	58,514	3.2%
Operating Expenditures	359,839	291,130	368,220	383,100	383,100	14,880	4.0%
Capital Expenditures	13,635	23,451	0	19,500	19,500	19,500	
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$1,921,986	\$1,939,618	\$2,199,366	\$2,215,326	\$2,292,260	\$92,894	4.2%

Personnel Information

CLERK OF COURT	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Clerk of Court	Elected	1	1	1	1	1	0	Y
Assistant Clerk of Court	26	1	1	1	1	1	0	Y
Accounting Supervisor	26	0	1	1	1	1	0	Y
Chief Administrative Assistant	22	2	2	2	2	2	0	N
Senior Accountant	22	0	0	1	1	1	0	Y
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Administrative Assistant	18	1	1	1	1	1	0	N
Senior Deputy Court Clerk	17	2	2	2	2	2	0	N
Deputy Court Clerk	16	6	6	7	7	7	0	N
Accounting Technician	16	1	1	1	1	1	0	N
Senior Account Clerk	14	4	4	4	4	4	0	N
Child Enforcement Clerk	14	5	5	4	4	4	0	N
Senior Court Clerk	13	15	15	15	15	15	0	N
Bailiff	N/A	12	12	12	12	12	0	N
Other Positions	N/A	1	1	0	0	0	0	N/A
TOTAL, CLERK OF COURT		52	53	53	53	53	0	

**Includes any changes made during FY 06/07*

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(CLERK OF COURT CONTINUED)

FY 08 Budget Highlights & Initiatives

The Clerk of Court FY 08 Adopted Budget reflects the following changes and initiatives:

- Ten dollar (\$10) per day compensation adjustment for bailiffs, who have not had a raise for several years. Expenditures for bailiff compensation are budgeted at \$90,000, a \$10,000 increase over FY 07. The pay rate for bailiffs is recommended to increase to sixty-five dollars (\$65) per day.
- Expansion of the Module on Child Support Program to allow for bank drafts. This will save the county the cost of checks for processing payments and also on postage for mailing. This module is budgeted at \$7,500 (capital expenditure).
- Two copiers budgeted at \$10,000 (capital expenditure) for the Family Court Division and the Family Court Docket Division. The current machines have exhausted their useful life.

Ongoing Initiatives

- Provide civil and criminal internet records.
- Implement the statewide court case management computer system for the Circuit and Summary Courts. This system will allow information to be shared electronically between various courts and police agencies. The county will be responsible for annual support costs to cover call center support, enhancements, and legislative changes for process statutes as well as fines and fees.

DISTRICT MAGISTRATES

State law establishes the Magistrates jurisdiction. Offices are located in the County Judicial Center and seven (7) District offices. These offices are located in Greer, Landrum, Chesnee, Inman, Reidville, Woodruff, Pacolet, and Boiling Springs.

Financial Information

DEPT NUMBER: 1-9264	DISTRICT MAGISTRATES						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	530,132	522,249	563,221	578,127	599,821	36,600	6.5%
Operating Expenditures	56,289	62,523	48,500	48,500	48,500	0	0.0%
Capital Expenditures	0	0	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$586,421	\$584,771	\$611,721	\$626,627	\$648,321	\$36,600	6.0%

Personnel Information

DISTRICT MAGISTRATES	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
Magistrate	Unclass	8	8	8	8	8	0	N
Constable	15	8	8	8	8	8	0	N
Court Clerk	12	4	4	4	4	4	0	N
TOTAL, DISTRICT MAGISTRATES		20	20	20	20	20	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The District Magistrates' FY 08 Adopted Budget reflects the following changes and initiatives:

- Provides funding for four (4) District Magistrate Court Clerk positions to increase from ten (10) to twelve (12) hours per week. The total cost of increasing these positions by two (2) hours per week is approximately \$5,500.

MAGISTERIAL COURT

Magistrates have criminal trial jurisdiction over all offenses that are subject to penalty or fine not exceeding \$500.00 or imprisonment not exceeding thirty (30) days. Magistrates have civil jurisdiction in matters not exceeding \$7,500 and landlord/tenant disputes of any amount. Magistrates are responsible for hearing transfer court cases, setting bail, conducting preliminary hearings, and issuing arrest and search warrants.

Financial Information

DEPT NUMBER: 1-9265	MAGISTERIAL COURT						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	2,017,090	2,074,856	2,198,702	2,269,302	2,360,160	161,458	7.3%
Operating Expenditures	98,760	79,746	69,860	78,590	78,590	8,730	12.5%
Capital Expenditures	30,641	2,543	0	41,000	41,000	41,000	
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$2,146,491	\$2,157,145	\$2,268,562	\$2,388,892	\$2,479,750	\$211,188	9.3%

Personnel Information

MAGISTERIAL COURT	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
Chief Magistrate	Appt.	1	1	1	1	1	0	Y
Magistrate	Appt.	11	11	11	11	11	0	Y
Chief Administrative Assistant	22	1	1	1	1	1	0	N
Senior Magistrate Court Coordinator	20	2	4	4	4	4	0	N
Magistrate Court Coordinator	18	3	4	4	4	4	0	N
Administrative Assistant	18	3	3	3	4	4	1	N
Constable	15	5	6	6	6	6	0	N
Administrative Secretary	14	7	6	6	6	6	0	N
Court Clerk	12	8	8	8	10	10	2	N
Secretary	12	2	2	2	2	2	0	N
Other Positions	N/A	2	0	0	0	0	0	N
TOTAL, MAGISTERIAL COURT		45	46	46	49	49	3	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Magisterial Court's FY 08 Adopted Budget reflects the following changes and initiatives:

- Two (2) temporary Court Clerk positions are recognized as authorized positions in FY 08. There is no impact to the operating budget by recognizing these as authorized positions.
- One (1) Administrative Assistant position in reference to State Case Management System for the Magistrate Court as requested by the Chief Magistrate is recommended for funding in FY 08.
- Vehicle maintenance and fuel costs increase from \$15,780 to \$25,500 in FY 08. The increase is due to the rising cost of fuel, and historical vehicle expenditures in this department.
- Four (4) new copiers budgeted at \$15,000 (capital expenditure). Two of the machines are over five years old and two of the machines are over seven years old. All machines are in need of replacement.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(MAGISTERIAL COURT CONTINUED)

- Purchase and installation of a digital recording system for all four courtrooms of the Spartanburg Central Court, budgeted at \$26,000 (capital expenditure). The current analog recording system being used is failing; cannot be repaired due to the age of the system; and produces a very low quality recording that is often impossible to transcribe completely. The requested digital recording system will allow the court to make reliable, high quality recordings of trials and other critical hearings for the foreseeable future.

Ongoing Initiatives

- Comply with all Chief Justice and South Carolina Court Administration orders.
- Dispose of cases in a timely manner.
- Manage increasing caseloads and recognize new state mandates.

Vehicle and Capital Equipment Replacement

Funding for vehicle and capital equipment replacement is accounted for in the General Fund Vehicle and Capital Equipment project in the Capital Projects Fund. Vehicles and capital equipment to be replaced are noted here for informational purposes only, and are not included in the department budget.

Equip. Number	Recommend Replacing With	Repl. Cost
1253	Ford Ranger Compact or Similar	\$10,000

MASTER IN EQUITY

The Master In Equity hears a broad range of non-jury civil cases which are referred by the Circuit Court. These cases involve real estate matters, such as mechanic liens, foreclosures, partitions, road closings, and condemnations. However, the majority of the cases referred are foreclosures. The Master In Equity conducts the foreclosure sale the first Monday of each month. These foreclosures are advertised and placed on the Spartanburg County website each month.

The Master In Equity is also assigned by the Supreme Court as a Circuit Court Judge for Spartanburg County to assist the Circuit Court with the docket.

Financial Information

DEPT NUMBER: 1-9259	MASTER IN EQUITY						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	299,785	311,140	327,406	327,136	339,380	11,974	3.7%
Operating Expenditures	9,717	10,913	13,630	13,630	13,630	0	0.0%
Capital Expenditures	2,140	5,130	7,500	0	0	(7,500)	-100.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$311,642	\$327,183	\$348,536	\$340,766	\$353,010	\$4,474	1.3%

Personnel Information

MASTER IN EQUITY	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Master In Equity	Unclass	1	1	1	1	1	0	Y
Administrative Assistant	18	1	1	1	1	1	0	N
Court Reporter	17	2	2	2	2	2	0	N
Accounting Technician	16	1	1	1	1	1	0	N
TOTAL, MASTER IN EQUITY		5	5	5	5	5	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Master In Equity's FY 08 Adopted Budget reflects the following changes and initiatives:

- A decrease of \$7,500 in capital expenditures. There were no capital expenditures requested in FY 08.

Departmental Functions

Function or Division	Description	FY 08 Adopted
Preside Over Civil Non-Jury Cases	Hear and dispose of any or all motions and pretrial proceedings; perform all administrative duties necessary to prepare cases for trial or other disposition, including sounding the trial and roster and docket; and try matters to conclusion.	\$
Appeals	Hear appeals from Magistrate, Municipal, and Probate Courts, as well as cases involving judicial review and/or appeal of decisions of administrative agencies or commissions.	\$
Settlements	Hear and approve or disapprove settlements of minor's interests, and wrongful death and survivor action settlements.	\$

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(MASTER IN EQUITY CONTINUED)

Function or Division	Description	FY 08 Adopted
Criminal Matters	Accept Grand Jury returns, preside over guilty pleas, bond hearings, probation revocations; hear and dispose of any or all motions and pretrial proceedings and non-jury trials; issue search warrants; and perform all other non-jury criminal matters.	\$
TOTAL, MASTER IN EQUITY		\$353,010

PRE-TRIAL INTERVENTION - ADULT

The Pre-Trial Intervention (PTI) is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, charges are dismissed. The offender can then apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation, and restitution amount. A person is allowed to participate in the PTI program only once.

Financial Information

DEPT NUMBER: 1-9269	PRE-TRIAL INTERVENTION - ADULT						
EXPENDITURES	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Personnel Services Expenditures	196,046	210,278	219,493	222,499	231,780	12,287	5.6%
Operating Expenditures	10,585	13,053	14,310	14,810	14,810	500	3.5%
Capital Expenditures	103	166	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$206,734	\$223,498	\$233,803	\$237,309	\$246,590	\$12,787	5.5%

Personnel Information

ADULT PRE-TRIAL INTERVENTION	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Intervention Coordinator	25	1	1	1	1	1	0	Y
Counselor III	21	1	1	1	1	1	0	Y
Counselor II	19	1	1	1	1	1	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
TOTAL, ADULT PRE-TRIAL INTER.		4	4	4	4	4	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Adult Pre-Trial Intervention FY 08 Adopted Budget reflects the following changes and initiatives:

- There are no significant changes in the Adult Pre-Trial Intervention FY 08 Adopted Budget.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET

PRE-TRIAL INTERVENTION - JUVENILE

Financial Information

DEPT NUMBER: 1-9270	PRE-TRIAL INTERVENTION - JUVENILE						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	69,110	70,223	75,573	88,708	92,250	16,677	22.1%
Operating Expenditures	0	0	0	0	0	0	0.0%
Capital Expenditures	0	0	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$69,110	\$70,223	\$75,573	\$88,708	\$92,250	\$16,677	22.1%

Personnel Information

JUVENILE PRE-TRIAL INTERVENTION	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
Counselor II	19	1	1	1	1	1	0	Y
Counselor I	17	1	1	1	1	1	0	Y
TOTAL, JUV. PRE-TRIAL INTER.		2	2	2	2	2	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Juvenile Pre-Trial Intervention FY 08 Adopted Budget reflects the following changes and initiatives:

- Health insurance expenditures increase \$8,268 from FY 07. The increase results from changes to employee selection of health care coverage.

PROBATE COURT

The Probate Court probates wills and appoints personal representatives to administer estates of deceased persons and appoints conservators to administer funds on behalf of minors and oversees said administrations; and issues marriage licenses. The Mental Health Division has jurisdiction over the involuntary commitment of the mentally ill, alcoholics, and drug addicts, and appoints and oversees guardians and conservators for adults and adjudicated incapacitated.

Financial Information

DEPT NUMBER: 1-9256	PROBATE COURT						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	818,278	900,256	958,098	959,172	998,250	40,152	4.2%
Operating Expenditures	35,070	30,569	40,840	42,200	42,200	1,360	3.3%
Capital Expenditures	419	3,765	26,610	15,070	15,070	(11,540)	-43.4%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$853,767	\$934,589	\$1,025,548	\$1,016,442	\$1,055,520	\$29,972	2.9%

Personnel Information

PROBATE COURT	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Probate Judge	Elected	1	1	1	1	1	0	Y
Assistant Probate Judge	30	2	2	2	2	2	0	Y
Probate Court Administrator	27	1	1	1	1	1	0	Y
Commitment Division Court Supervisor	24	1	1	1	1	1	0	Y
Deputy Clerk	23	1	1	1	1	1	0	N
Court Coordinator	22	0	1	1	1	1	0	N
Estate Clerk Specialist II	21	1	2	2	2	2	0	N
Court Reporter	19	1	1	1	1	1	0	N
Estate Clerk Specialist I	18	5	4	4	4	4	0	N
Account Technician	16	0	0	1	1	1	0	N
Court Clerk	15	3	3	3	3	3	0	N
Other Positions	N/A	2	0	0	0	0	0	N/A
TOTAL, PROBATE COURT		18	17	18	18	18	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Probate Court's FY 08 Adopted Budget reflects the following changes and initiatives:

- A reduction in mileage reimbursement from \$3,000 to \$2,000 for FY 08 based on historical expenditures.
- A copy machine lease is included with operating expenditures for FY 08 at \$2,260.
- Replacement of courtroom recording devices budgeted at \$8,240 (capital expenditure). The current recording devices in the two (2) courtrooms are no longer being manufactured. These recorders are at least ten (10) years old. The new devices will interface with the Content Management System.
- Purchase of eleven (11) new laser printers and one (1) dot matrix printer budgeted at \$6,830 (capital expenditure). These technology expenditures have been reviewed and recommended by the county's Information Technologies Department.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(PROBATE COURT CONTINUED)

Court Functions

Program or Service	Description and Goals	FY 08 Adopted
Estate Division	Probates wills, oversees administration of estates of deceased persons and minors, and issues marriage licenses. <ul style="list-style-type: none"> ● To provide the most efficient, people oriented, and error free service in the state. ● Handle workload increases due to population growth, increased use of the courts, and mandates by court administration and the judicial system; search for additional ways to serve the public by efficient use of staff and resources. 	\$
Mental Health Division	Jurisdiction over the involuntary commitment of the mentally ill and chemically dependent persons; appoint and oversee guardians and conservators for adults who are adjudicated incapacitated.	\$
TOTAL, PROBATE COURT		\$1,055,520

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

PUBLIC DEFENDER

The Office of the Public Defender provides legal representation for persons charged with criminal offenses in Spartanburg County Circuit Court, Magistrate Court, Municipal Courts, and juvenile offenders referred through Family Court who meet the statutory guidelines for indigency.

Financial Information

DEPT NUMBER: 1-9262	PUBLIC DEFENDER						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	984,280	1,048,860	1,153,721	1,207,524	1,254,700	100,979	8.8%
Operating Expenditures	130,379	83,811	55,250	76,973	76,973	21,723	39.3%
Capital Expenditures	6,742	9,003	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$1,121,401	\$1,141,674	\$1,208,971	\$1,284,497	\$1,331,673	\$122,702	10.1%

Personnel Information

PUBLIC DEFENDER	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
Public Defender	Unclass	1	1	1	1	1	0	Y
Senior Assistant Public Defender	28	7	7	7	7	7	0	Y
Assistant Public Defender	26	6	8	8	8	8	0	Y
Court Coordinator	26	1	1	1	1	1	0	Y
Senior Investigator	21	0	0	1	1	1	0	N
Investigator	20	2	2	1	1	1	0	N
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Interviewer/Screenener	16	0	1	1	1	1	0	N
Secretary	12	1	1	1	1	1	0	N
TOTAL, PUBLIC DEFENDER		19	22	22	22	22	0	

FY 08 Budget Highlights & Initiatives

The Public Defender's FY 08 Adopted Budget reflects the following changes and initiatives:

- Expert witnesses, case witnesses and expenses associated with case defense are budgeted at \$10,000.

VICTIM / WITNESS ASSISTANCE PROGRAM

The Victim/Witness Assistance Program (operated by the Circuit Solicitor's Office) provides information to victims and acts as an intermediary between victims and the criminal court systems. During the period between the arrest of the defendant and the court date, the victim/witness staff keeps their clients informed about the latest developments in their case. The issues discussed include reimbursement for medical expenses and lost wages, restitution, counseling, emergency referrals, property return assistance and the preparation of the Victim Impact Statement. Victim advocates communicate with over 7,000 victims each year.

In FY 03, the Office of the Crime/Victim Ombudsman (part of the State of South Carolina Governor's Office) recognized the 7th Judicial Circuit as being one of the top performing regions in the state in terms of quality victim service.

Financial Information

DEPT NUMBER: 1-9267	VICTIM WITNESS PROGRAM						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	114,046	128,366	133,527	137,528	143,170	9,643	7.2%
Operating Expenditures	357	426	0	0	0	0	0.0%
Capital Expenditures	0	0	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$114,403	\$128,792	\$133,527	\$137,528	\$143,170	\$9,643	7.2%

Personnel Information

VICTIM WITNESS PROGRAM	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Victim Witness Counselor	19	2	2	2	2	2	0	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
TOTAL, VICTIM WITNESS PROGRAM		3	3	3	3	3	0	

**Includes any changes made during FY 06/07*

FY 08 Budget Highlights & Initiatives

The Victim Witness Program's FY 08 Adopted Budget reflects the following changes and initiatives:

- There are no significant changes in the Victim Witness FY 08 Adopted Budget.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

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