

# PRE-TRIAL INTERVENTION - ADULT

The Pre-Trial Intervention (PTI) is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, charges are dismissed. The offender can then apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation, and restitution amount. A person is allowed to participate in the PTI program only once.

## Financial Information

DEPT NUMBER: 1-9269	PRE-TRIAL INTERVENTION - ADULT						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
<b>EXPENDITURES</b>							
Personnel Services Expenditures	196,046	210,278	219,493	222,499	<b>231,780</b>	12,287	5.6%
Operating Expenditures	10,585	13,053	14,310	14,810	<b>14,810</b>	500	3.5%
Capital Expenditures	103	166	0	0	<b>0</b>	0	0.0%
Other Expenditures	0	0	0	0	<b>0</b>	0	0.0%
<b>EXPENDITURE TOTAL</b>	<b>\$206,734</b>	<b>\$223,498</b>	<b>\$233,803</b>	<b>\$237,309</b>	<b>\$246,590</b>	<b>\$12,787</b>	<b>5.5%</b>

## Personnel Information

ADULT PRE-TRIAL INTERVENTION	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Intervention Coordinator	25	1	1	1	1	1	0	Y
Counselor III	21	1	1	1	1	1	0	Y
Counselor II	19	1	1	1	1	1	0	Y
Administrative Secretary	14	1	1	1	1	1	0	N
<b>TOTAL, ADULT PRE-TRIAL INTER.</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	

\*Includes any changes made during FY 06/07

## FY 08 Budget Highlights & Initiatives

The Adult Pre-Trial Intervention FY 08 Adopted Budget reflects the following changes and initiatives:

- There are no significant changes in the Adult Pre-Trial Intervention FY 08 Adopted Budget.