

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

PUBLIC DEFENDER

The Office of the Public Defender provides legal representation for persons charged with criminal offenses in Spartanburg County Circuit Court, Magistrate Court, Municipal Courts, and juvenile offenders referred through Family Court who meet the statutory guidelines for indigency.

Financial Information

DEPT NUMBER: 1-9262	PUBLIC DEFENDER						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	984,280	1,048,860	1,153,721	1,207,524	1,254,700	100,979	8.8%
Operating Expenditures	130,379	83,811	55,250	76,973	76,973	21,723	39.3%
Capital Expenditures	6,742	9,003	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$1,121,401	\$1,141,674	\$1,208,971	\$1,284,497	\$1,331,673	\$122,702	10.1%

Personnel Information

PUBLIC DEFENDER	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
Public Defender	Unclass	1	1	1	1	1	0	Y
Senior Assistant Public Defender	28	7	7	7	7	7	0	Y
Assistant Public Defender	26	6	8	8	8	8	0	Y
Court Coordinator	26	1	1	1	1	1	0	Y
Senior Investigator	21	0	0	1	1	1	0	N
Investigator	20	2	2	1	1	1	0	N
Senior Administrative Assistant	20	1	1	1	1	1	0	N
Interviewer/Screenener	16	0	1	1	1	1	0	N
Secretary	12	1	1	1	1	1	0	N
TOTAL, PUBLIC DEFENDER		19	22	22	22	22	0	

FY 08 Budget Highlights & Initiatives

The Public Defender's FY 08 Adopted Budget reflects the following changes and initiatives:

- Expert witnesses, case witnesses and expenses associated with case defense are budgeted at \$10,000.