

# EMERGENCY MANAGEMENT

The Office of Emergency Management establishes policies and procedures which will assure the maximum and most effective utilization of all resources in the county, minimize the loss of life and/or injury to the population, and protect and conserve the resources and facilities in Spartanburg County during emergencies resulting from natural disasters or human induced technological hazards.

It is the policy of the Office of Emergency Management to be prepared for any emergency or disaster. Emergency response personnel, equipment, and facilities will be maintained in a state of readiness to save lives, prevent or minimize damage to property, and provide assistance to all people who are threatened by an emergency or who becomes victims of any disaster. Emergency Operations will be coordinated by this office in the most efficient manner possible.

The Office of Emergency Management has a five-fold mission:

- To warn of impending danger;
- When required, support local agencies with timely, effective deployment of resources;
- Through the public information process, keep affected residents informed about the situation and how they can protect themselves;
- Coordinate and direct restoration and recovery operations when local government resources are exhausted;
- Assess local needs and coordinate support from the State of South Carolina and the federal government as necessary and appropriate.

## Financial Information

DEPT NUMBER: 1-9556	EMERGENCY MANAGEMENT						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
<b>EXPENDITURES</b>							
Personnel Services Expenditures	134,305	115,866	173,484	176,985	<b>184,020</b>	10,536	6.1%
Operating Expenditures	28,610	55,482	27,640	36,050	<b>36,050</b>	8,410	30.4%
Capital Expenditures	4,272	586	1,550	2,000	<b>2,000</b>	450	29.0%
Other Expenditures	0	0	0	0	<b>0</b>	0	0.0%
<b>EXPENDITURE TOTAL</b>	<b>\$167,187</b>	<b>\$171,934</b>	<b>\$202,674</b>	<b>\$215,035</b>	<b>\$222,070</b>	<b>\$19,396</b>	<b>9.6%</b>

## Personnel Information

EMERGENCY MANAGEMENT	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director, Emergency Management	24	1	1	1	1	1	0	Y
Senior Research Analyst	24	0	0	1	1	1	0	N
Asst. Director, Emergency Mgmt.	22	1	1	1	1	1	0	Y
<b>TOTAL, EMERGENCY MANAGEMENT</b>		<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	

\*Includes any changes made during FY 06/07

## FY 08 Budget Highlights & Initiatives

The Emergency Management FY 08 Adopted Budget reflects the following changes and initiatives:

- Vehicle fuel, maintenance, and repairs are budgeted at \$10,600, a \$3,670 increase over FY 07. The increase is based on rising fuel costs and historical expenditures for repairs and maintenance.
- Capital expenditures include a color laser jet printer and a fax printer, budgeted at \$2,000.

**SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 08 ADOPTED OPERATING BUDGET**

*(EMERGENCY MANAGEMENT CONTINUED)*

**Ongoing Initiatives**

---

The Office of Emergency Management will provide for the protection, in the county in order to minimize damage, injury, and loss of life resulting from any type disaster; provide for the continuity of government; and provide for damage assessment and survey of damage, private and public, resulting from such emergency. In addition to these Emergency Functions, the Office of Emergency Management is also responsible for the following:

- Maintaining the Emergency Operations Center (EOC)
- Providing Homeland Security Coordination and Planning
- Coordinating State and Federal Funds
- Developing Emergency Response Plans (EOP, COOP, Pandemic, etc)
- Maintaining Essential Databases (resources, tier II facilities, special needs, etc)
- Coordinate the Local Emergency Planning Committee (LEPC)
- Assisting and/or conducting training exercises for Emergency Responders
- Facilitating compliance with the Community Right to Know Act
- Providing on-scene response coordination
- Coordinating the Community Emergency Response Team (CERT)