

EMERGENCY SERVICES ACADEMY (ESA)

The Emergency Services Academy (ESA) provides the appropriate training and education to all Emergency Services Agencies in Spartanburg County; maintains open avenues of communications with all agencies in an effort to make our services easily accessible; provides a safe training environment which is conducive to adult learning while staying abreast of technological advancements in all areas of emergency response training; and provides support to the emergency services agencies in their administration and operation, striving for a safer, more enjoyable life for the citizens and guests of Spartanburg County.

Financial Information

DEPT NUMBER: 1-9551	EMERGENCY SERVICES ACADEMY (ESA)						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	108,037	117,400	120,921	119,224	124,110	3,189	2.6%
Operating Expenditures	68,772	86,621	98,210	101,720	101,720	3,510	3.6%
Capital Expenditures	59,497	6,328	20,450	12,850	12,850	(7,600)	-37.2%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$236,306	\$210,349	\$239,581	\$233,794	\$238,680	(\$901)	-0.4%

Personnel Information

EMERGENCY SERV. ACADEMY (ESA)	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Director, ESA	22	1	1	1	1	1	0	Y
Asst. Director, ESA	19	1	1	1	1	1	0	Y
TOTAL, ESA		2	2	2	2	2	0	

*Includes any changes made during FY 06/07

FY 08 Budget Highlights & Initiatives

The Emergency Services Academy (ESA) FY 08 Recommended Budget reflects the following changes and initiatives:

- Training for Fire Departments, Rescue Squads, and other organizations is budgeted at \$37,000.
- Two (2) state vehicle leases are budgeted at \$14,000. The vehicle leases provide for the vehicle, fuel, repair, and insurance during the term of the lease.
- Capital expenditures decrease \$7,600 from FY 07 based on actual needs. Capital expenditures budgeted include: \$4,050 for electronic equipment, computers, and radios; \$500 for office furniture, \$2,000 to replace doors; and \$6,300 for miscellaneous equipment.



ESA Fire Tower Training

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(EMERGENCY SERVICES ACADEMY CONTINUED)

Departmental Functions

Program or Service	Description	FY 08 Adopted
Training Fire Departments	Provide training and education to the personnel of the thirty-nine (39) fire departments of Spartanburg County including specialized training such as confined space, high angle, hazardous materials, medical first responder, weapons of mass destruction and others as necessary.	\$
Training EMS (Rescue Squads)	Provide training and education to the personnel of Rescue Squads in Spartanburg County including First Responder, EMT, EMT-B, EMT-A and Hazardous Materials, Weapons of Mass Destruction, Vehicle Extraction and other courses as necessary.	\$
Law Enforcement Training	Provide and schedule facility use.	\$
County Employee Training	Provide training for all county employees that will create a safer and less stressful work environment.	\$
Public Relations and Public Training	Create a basic understanding of ESA operations to the citizens of Spartanburg County. Provide training opportunities for the general public, such as CPR and fire extinguisher operations.	\$
EMS Grant Administration	The annual State Grant for Emergency Medical Services has a 5.5% county match. Although administered by the ESA, the allocated funding is for the Rescue Squad Department.	\$
Committees and Response Teams	ESA serves the following: EMS Advisory Committee, Fire Chief's Advisory Committee, Fire Investigation Team, Bio-Hazard Response Team, Local Emergency Planning Committee, Emergency Operations Center, Hazardous Materials Response Team, Weapons of Mass Destruction Committee, Protective Services Advisory Board, Fire Advisory Board, Spartanburg County Emergency Response Workgroup, Spartanburg County AED Committee, and the Spartanburg Air Ambulance Policy and Procedure Committee.	\$
Facilities Management/Maint. Upkeep	Provide routine maintenance for seven (7) buildings, including training props and grounds of the eighteen (18) acre facility. Renovate existing Fire Simulator to return it to 100% operational. Construct a Rehabilitation Area for personnel during practical exercises at the ESA.	\$
Strategy Development and Implementation	Develop strategies for management of emergency situations and adequate resource assignment. Develop safety strategies for ESA.	\$
Curricula Development and Implementation	Develop training courses for Emergency Response Agencies and Spartanburg County employees, including audio/visual, text and outlines specific to topic of concern.	\$
Accounts Payable/Receivable	Increase coordination and cooperation with Spartanburg County Treasurer's Office to develop more efficient means to collect revenue and deposits. Invoice and receive payment for services and/or facility leases.	\$

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET

(EMERGENCY SERVICES ACADEMY CONTINUED)

Program or Service	Description	FY 08 Adopted
Equipment Procurement, Mgmt., and Repair	Provide equipment in working order for adequate training to ESA customers. Purchase new training equipment for Fire Department training.	\$
TOTAL, EMERGENCY SERVICES ACADEMY (ESA)		\$238,680