

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

SHERIFF'S OFFICE

Mission

To provide the highest quality and standard of professional law enforcement service to our community

The Sheriff's Office, headed by the Sheriff, an elected official, provides modern law enforcement services to all of Spartanburg County. A wide variety of services are offered to the people of Spartanburg County including: Patrol, Traffic Enforcement, Investigation, Narcotics, Forensic, Lab Analysis, Sex Offender Registry, School Resource Program, Recruitment, Explosive Device Team, Canine, Aviation, Polygraph, Warrant Team, Courtroom Security, Civil Process, Crime Prevention and much more.

The Sheriff's Office is accredited through the Commission of Accreditation for Law Enforcement Agencies which is the highest national standard for Law Enforcement Agencies.

Financial Information

DEPT NUMBER: 1-9300	SHERIFF'S OFFICE						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	14,914,669	16,508,272	17,082,986	17,402,926	18,162,930	1,079,944	6.3%
Operating Expenditures	2,068,900	2,359,876	1,744,782	2,014,030	2,022,030	277,248	15.9%
Capital Expenditures	602,596	397,132	60,170	100,040	188,040	127,870	212.5%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$17,586,165	\$19,265,280	\$18,887,938	\$19,516,996	\$20,373,000	\$1,485,062	7.9%

Personnel Information

SHERIFF'S OFFICE	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Sheriff	Elected	1	1	1	1	1	0	Y
Major	32	1	1	1	1	1	0	Y
Captain	29	4	5	5	5	5	0	Y
Lieutenant	24	13	15	16	16	16	0	N
Chaplain	24	0	0	1	1	1	0	N
Sergeant	23	34	36	37	37	37	0	N
Sergeant/Records Supervisor	23	1	1	1	1	1	0	N
Bomb Technician	23	1	1	1	1	1	0	N
Master Deputy	21	49	68	80	80	80	0	N
Senior Detective	21	7	12	11	11	11	0	N
Detective	20	28	26	26	26	26	0	N
Senior Administrative Assistant	20	2	3	3	3	3	0	N
Deputy I, II, III, IV	17-20	146	123	109	109	112	3	N
Code Enforcement Officer	19	0	0	2	2	2	0	N
Victim Witness Counselor	19	1	1	1	1	1	0	N
Administrative Assistant	18	2	1	1	1	1	0	N
Victim Witness Advocate	17	1	1	1	1	1	0	N
Constable	15	4	4	4	4	4	0	N
Administrative Secretary	14	5	6	6	6	6	0	N
Senior Data Entry Operator	13	1	1	1	1	1	0	N
Data Entry Operator	11	12	12	12	12	12	0	N
Other Positions	N/A	2	0	0	0	0	0	N/A
TOTAL, SHERIFF'S OFFICE		315	318	320	320	323	3	

*Includes any changes made during FY 06/07

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SHERIFF'S OFFICE CONTINUED)

FY 08 Budget Highlights & Initiatives

The Sheriff's Department FY 08 Adopted Budget reflects the following changes and initiatives:

- Three (3) new deputy positions were added by County Council for FY 08, including all needed equipment and new patrol vehicles for each position.
- Worker's Compensation expenditures increase to \$748,285 based on estimated premium increases provided by the South Carolina Association of Counties. The premium costs also reflect additional helicopter pilots and passenger exposure requirements.
- Wellness Programs are budgeted at \$40,000, a \$14,990 decrease from FY 07. The decrease is based on actual expenditures, and it is important to note that no services have been cut. These funds provide for the Wellness Program (blood pressure screenings, EKG's, etc) for department staff. The program is facilitated by Spartanburg Regional Medical Center. Funds further provide for psychological examinations of applicants.
- Uniforms, clothing, and replacement vests for patrol officers, plain clothes officers, and the Sheriff's Emergency Response Team are budgeted at \$155,940.
- Vehicle fuel, maintenance, and repair is budgeted at \$1,098,000, a \$206,138 increase over FY 07. Increased costs are due to rising fuel prices and additional patrol routes. Maintenance and repair costs should decrease due to the replacement of approximately one-hundred and fifty (150) department vehicles in FY 07.
- Special services are budgeted at \$9,500 including the Explorer Program, Neighborhood Watch Programs, Junior Deputy materials, Traffic Safety Programs, Crime Stoppers, and materials for School Resource Officers.
- Capital expenditures include: Radios (\$30,450); Three (3) Police Sedans (\$70,000); Police Equipment (\$40,220); and Miscellaneous Equipment (\$45,570), an increase of \$127,870 over FY 07. The majority of the increase is associated with one-time capital equipment needed for the new Deputy positions.

New and Ongoing Initiatives

- Recently moved to a larger facility which will enable the department to expand the variety of services and also "fine-tune" the quality of service to the community.
- Taken advantage of the availability of state and federal grants to provide much needed manpower and equipment that would otherwise not be afforded through budget restraints. Such positions include: School Resource Officer, Criminal Domestic Violence and Forensic Investigators as well as Traffic Enforcement Officers. Such equipment include: Body Armor, jackets, radar and in-car cameras, lab equipment, computers, finger print imaging system.
- Created Task Forces with federal and state agencies to address the common crime patterns seen at all levels of law enforcement. This consists of partnerships with F.B.I., U.S. Marshalls, U.S. Customs, DEA, Dept. of Homeland Security, Attorney General's Office and SLED.
- Created an Interstate Criminal Enforcement (ICE) Team that focuses on drug trafficking and transporting on our state and interstate highways.
- Created a Major Crimes Unit (MCU) that takes on the investigation of major crimes that need the attention of team with specific skills. Members of this team consist of sex crimes, property crimes, violent crimes, narcotics, forensic and computer crime investigators.
- Created Sex Offender Task Force which consists of group of Sex Crime Investigators, Supervisor and Sex Offender Registry Officer. Every Thursday this team goes out into the community to ensure these sex offenders are documented by location and registered.
- Created an Explosive Device Team which is responsible for location and detonation of all possible ordinances in the Upstate. The Sheriff's Department is one of only a few agencies that are considered self-sufficient in Bomb Technical skills.

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

(SHERIFF'S OFFICE CONTINUED)

- Created a Tactical Team along with a partnership with County Detention. This team is available for all incidents for a tactical entry involving violent crimes, hostage situation, drug seizures, etc.
- Created a Internet Crimes Against Children (ICAC) Team in partnership with the State Attorney General's Office which targets child predators on the internet.
- Continue to analyze, track, and enhance our mission and goals to best fulfill where we need to be as law enforcement agency.

Vehicle and Capital Equipment Replacement

Funding for vehicle and capital equipment replacement is accounted for in the General Fund Vehicle and Capital Equipment project in the Capital Projects Fund. Vehicles and capital equipment to be replaced are noted here for informational purposes only, and are not included in the department budget.

In FY 08, the Sheriff's Office is schedule to replace \$675,014 in department vehicles. The replacement schedule including number and types of vehicles to be replaced will be finalized after the completion of the FY 07 vehicle purchases. A capital lease will be issued to fund these vehicles. Proceeds from the capital lease, as well as expenditures will be shown in the General Fund Vehicle and Capital Equipment project in the Capital Budget. Payment of the capital lease (4-year lease) will be recorded in the Debt Service Fund.