

VOLUNTEER FIRE DEPARTMENTS

The Volunteer Fire Department program provides a contribution to the operational budgets of the fire departments serving Spartanburg County and provides a one-half mil tax levy for one-time capital improvements to qualifying fire departments. Requests for distribution of funds are reviewed and recommended for approval by the Spartanburg County Fire Advisory Committee. County Council gives final approval.

Financial Information

DEPT NUMBER: 1-9550	VOLUNTEER FIRE DEPARTMENTS						
	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 07/08	\$ INC/DEC	% INC/DEC
EXPENDITURES	ACTUAL	ACTUAL	BUDGET	RECOMM	ADOPTED	FY 08 - 07	FY 08 - 07
Personnel Services Expenditures	0	0	0	0	0	0	0.0%
Operating Expenditures	206,696	594,013	438,750	60,750	60,750	(378,000)	-86.2%
Capital Expenditures	0	0	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$206,696	\$594,013	\$438,750	\$60,750	\$60,750	(\$378,000)	-86.2%

Personnel Information

VOLUNTEER FIRE DEPARTMENTS	GRADE	FY 04/05	FY 05/06	*FY 06/07	FY 07/08	FY 07/08	INC/DEC	EXEMPT
					RECOMM	ADOPTED	FY 08 - 07	(Y/N)
None								

**Includes any changes made during FY 06/07*

FY 08 Budget Highlights & Initiatives

The Volunteer Fire Departments FY 08 Adopted Budget reflects the following changes and initiatives:

- Operating expenditures decrease \$378,000 from FY 07. With the creation of the Capital Projects Fund in FY 08, \$382,000 in capital projects funding (approximate one percent (1%) increase over FY 07) will be shown in the Volunteer Fire Departments Capital Items project in the Capital Budget. **It is important to note that there has not been a funding decrease associated with the Volunteer Fire Departments. All capital expenditures will now be appropriately recorded in the Capital Projects Fund.**