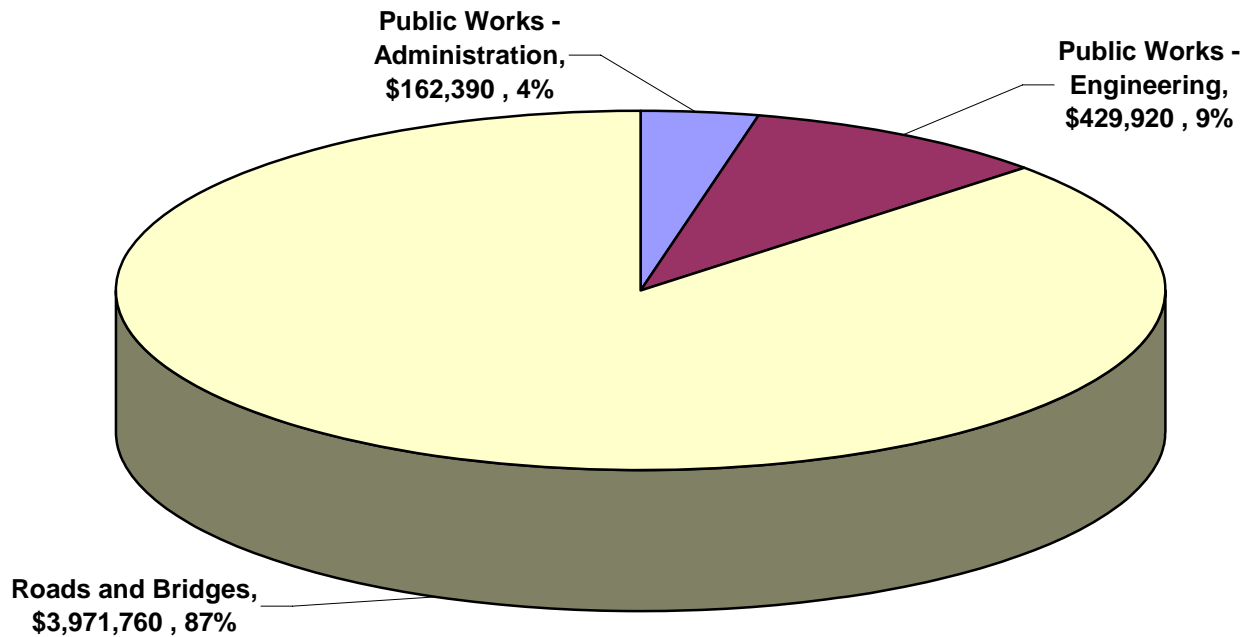


# PUBLIC WORKS FINANCIAL SUMMARY

FY 08 ADOPTED OPERATING BUDGET  
**\$4,564,070**



PUBLIC WORKS EXPENDITURES SUMMARY								
DEPARTMENT	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Public Works - Administration	9404	125,331	133,384	170,449	156,349	162,390	(8,059)	-4.7%
Public Works - Engineering	9401	357,634	376,738	405,245	415,178	429,920	24,675	6.1%
Roads and Bridges	9405	4,940,236	5,569,441	5,354,034	3,881,767	3,971,760	(1,382,274)	-25.8%
<b>TOTAL, PUBLIC WORKS</b>		<b>\$5,423,201</b>	<b>\$6,079,563</b>	<b>\$5,929,728</b>	<b>\$4,453,294</b>	<b>\$4,564,070</b>	<b>(\$1,365,658)</b>	<b>-23.0%</b>