

# PARKS AND RECREATION

In FY 07, Spartanburg County Council approved the creation of the **Parks and Recreation Commission**. Expenditures previously recorded in the General Fund are now accounted for separately. A separate millage is levied for Spartanburg County Parks and Recreation operations. The financial and personnel data below represent historical Parks and Recreation expenditures when they were accounted for in the General Fund. Current information on the Parks and Recreation Commission can be found on pages 229-238 of this document.

## Financial Information

	PARKS AND RECREATION SUMMARY						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
<b>EXPENDITURES</b>							
Personnel Services Expenditures	2,771,151	2,298,309	0	0	0	0	0.0%
Operating Expenditures	851,013	773,206	0	0	0	0	0.0%
Capital Expenditures	104,200	489,752	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
<b>EXPENDITURE TOTAL</b>	<b>\$3,726,364</b>	<b>\$3,561,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>

## Personnel Information

PARKS AND RECREATION	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Administration		4	4	0	0	0	0	N/A
Athletics		4	4	0	0	0	0	N/A
City Centers		33	0	0	0	0	0	N/A
County Centers		32	33	0	0	0	0	N/A
Cleveland Park		13	13	0	0	0	0	N/A
Park Maintenance		29	22	0	0	0	0	N/A
Pools		7	0	0	0	0	0	N/A
Projects		1	1	0	0	0	0	N/A
Soccer Complex		2	2	0	0	0	0	N/A
Swim Center		12	0	0	0	0	0	N/A
<b>TOTAL, PARKS AND RECREATION</b>		<b>137</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	