

RECREATION AND CULTURE

**SPARTANBURG COUNTY, SOUTH CAROLINA
FY 08 ADOPTED OPERATING BUDGET**

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PARKS AND RECREATION

In FY 07, Spartanburg County Council approved the creation of the **Parks and Recreation Commission**. Expenditures previously recorded in the General Fund are now accounted for separately. A separate millage is levied for Spartanburg County Parks and Recreation operations. The financial and personnel data below represent historical Parks and Recreation expenditures when they were accounted for in the General Fund. Current information on the Parks and Recreation Commission can be found on pages 229-238 of this document.

Financial Information

	PARKS AND RECREATION SUMMARY						
	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
EXPENDITURES							
Personnel Services Expenditures	2,771,151	2,298,309	0	0	0	0	0.0%
Operating Expenditures	851,013	773,206	0	0	0	0	0.0%
Capital Expenditures	104,200	489,752	0	0	0	0	0.0%
Other Expenditures	0	0	0	0	0	0	0.0%
EXPENDITURE TOTAL	\$3,726,364	\$3,561,267	\$0	\$0	\$0	\$0	0.0%

Personnel Information

PARKS AND RECREATION	GRADE	FY 04/05	FY 05/06	FY 06/07	FY 07/08 RECOMM	FY 07/08 ADOPTED	INC/DEC FY 08 - 07	EXEMPT (Y/N)
Administration		4	4	0	0	0	0	N/A
Athletics		4	4	0	0	0	0	N/A
City Centers		33	0	0	0	0	0	N/A
County Centers		32	33	0	0	0	0	N/A
Cleveland Park		13	13	0	0	0	0	N/A
Park Maintenance		29	22	0	0	0	0	N/A
Pools		7	0	0	0	0	0	N/A
Projects		1	1	0	0	0	0	N/A
Soccer Complex		2	2	0	0	0	0	N/A
Swim Center		12	0	0	0	0	0	N/A
TOTAL, PARKS AND RECREATION		137	79	0	0	0	0	

OUTSIDE AGENCY CONTRIBUTIONS

Financial Information

DEPT NUMBER: VARIOUS		OUTSIDE AGENCY CONTRIBUTIONS						
CONTRIBUTIONS	DEPT. NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 BUDGET	FY 07/08 RECOMM	FY 07/08 ADOPTED	\$ INC/DEC FY 08 - 07	% INC/DEC FY 08 - 07
Arts Partnership of Greater Spartanburg	9673	226,630	226,130	226,130	226,130	226,130	0	0.0%
Spartanburg County Regional Museum	9670	37,980	39,150	39,150	39,150	39,150	0	0.0%
CONTRIBUTION TOTAL		\$264,610	\$265,280	\$265,280	\$265,280	\$265,280	\$0	0.0%

Outside Agency Programs and Services

Program or Service	Description	FY 08 Adopted
Arts Partnership of Greater Spartanburg	The Arts Partnership of Greater Spartanburg, a successor to the Arts Council of Spartanburg was a result of a county-wide cultural plan advancing culture by promoting arts in education, and increased availability, awareness, and accessibility to the arts, sciences, and humanities throughout the county. Spartanburg County contributes to the operational budget of this agency.	\$226,130
Spartanburg County Regional Museum	The Spartanburg County Regional Museum fosters education of the citizens and visitors of Spartanburg County on the history of this region. The museum is managed by The Spartanburg County Historical Association. Spartanburg County contributes to the operational budget of the museum.	\$39,150
TOTAL, RECREATON AND CULTURE OUTSIDE AGENCIES		\$265,280

ENVIRONMENTAL AND CONSERVATION