

**SUMMARY OF CHANGES
 RECOMMENDED TO COUNTY COUNCIL'S
 ADOPTED BUDGET**

Other Ordinance Changes

Budget Item	Reason for Change	Funding Source	FY 08/09 Amount
Twin Lakes Special Tax District	At the request of the Board of Directors for the Twin Lakes Special Purpose District, a \$150 Uniform Service Charge is recommended for the district to provide funding for the repair and maintenance of district infrastructure (tennis courts).	Twin Lakes Special Tax District Uniform Service Charge	\$32,700 or \$150 per residence
Tyger River Fire Service Area	At the request of the Tyger River FSA Board, an annual contribution to fund balance reserve is requested. This contribution to reserve provides the funding necessary to meet the minimum terms of a federal grant received by the Department for paid firefighter staffing.	Millage Associated with Fund Balance Contribution	\$147,000 or 5.3 mils
Poplar Springs Fire Services Area	Maintain adequate reserves per board policy and provide sufficient monies to meet requirements of a pending federal grant application for paid firefighter staffing.	Millage Associated with Fund Balance Contribution	\$25,500 or 0.6 mils

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