

CIRCUIT SOLICITOR – CONFISCATED ASSETS SPECIAL REVENUE FUND

Forfeited drug dollars received by the Circuit Solicitor’s Office are used to fund the salaries and benefits for a part-time Drug Investigator.

DEPT NUMBER: 9-9268	CIRCUIT SOLICITOR - CONFISCATED ASSETS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	59,975	48,204	46,634	(1,570)
EXPENDITURES						
Personnel Services Expenditures			25,674	48,204	46,634	(1,570)
Operating Expenditures			34,301	0	0	0
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$59,975	\$48,204	\$46,634	(\$1,570)
AUTHORIZED PERSONNEL	0	0	0	1	1	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the Circuit Solicitor – Confiscated Assets FY 2008/09 Adopted Operating Budget.