

CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	363,489	474,908	279,269	(195,639)
EXPENDITURES						
Personnel Services Expenditures			361,481	474,908	279,269	(195,639)
Operating Expenditures			2,008	0	0	0
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$363,489	\$474,908	\$279,269	(\$195,639)
AUTHORIZED PERSONNEL			0	8	4	(4)

FY 2008/09 Budget Highlights & Initiatives

- In FY 2007/08 a prosecution grant awarded in FY 2005/06 expired, leaving three (3) positions unfunded. The positions were transferred to the Circuit Solicitor's General Fund FY 2008/09 Adopted Operating Budget, leaving four (4) grant funded positions.