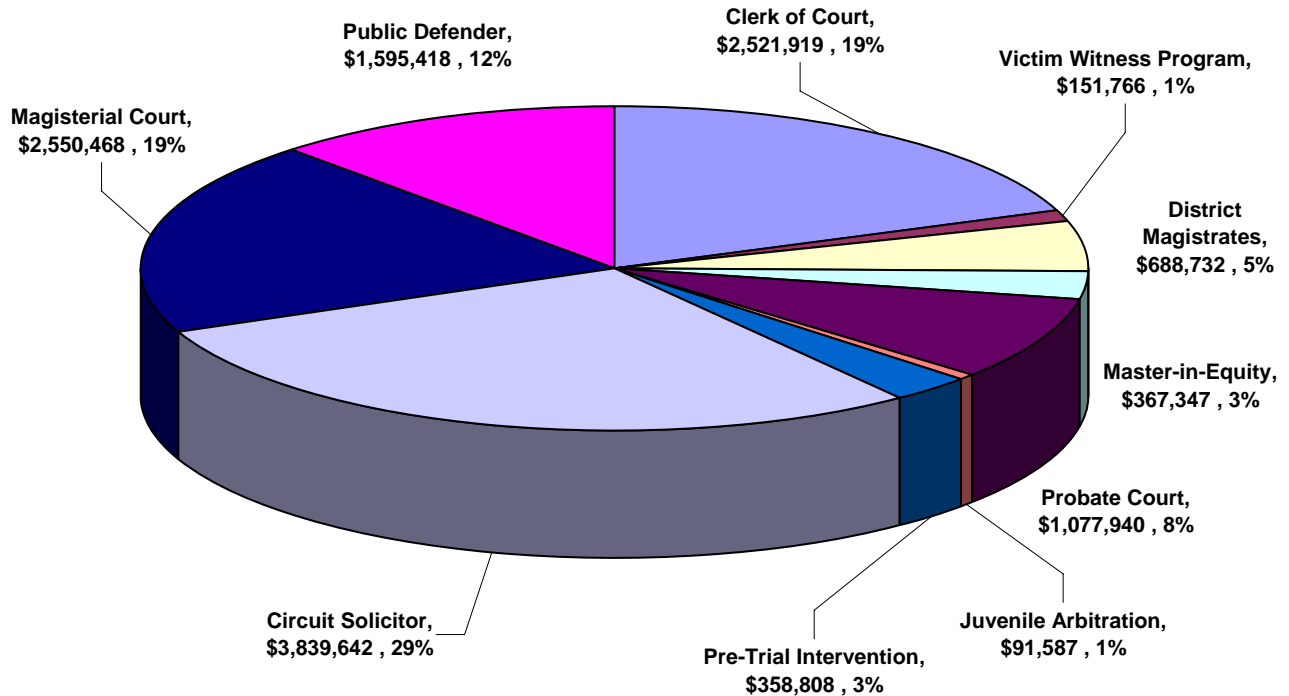


SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

JUDICIAL

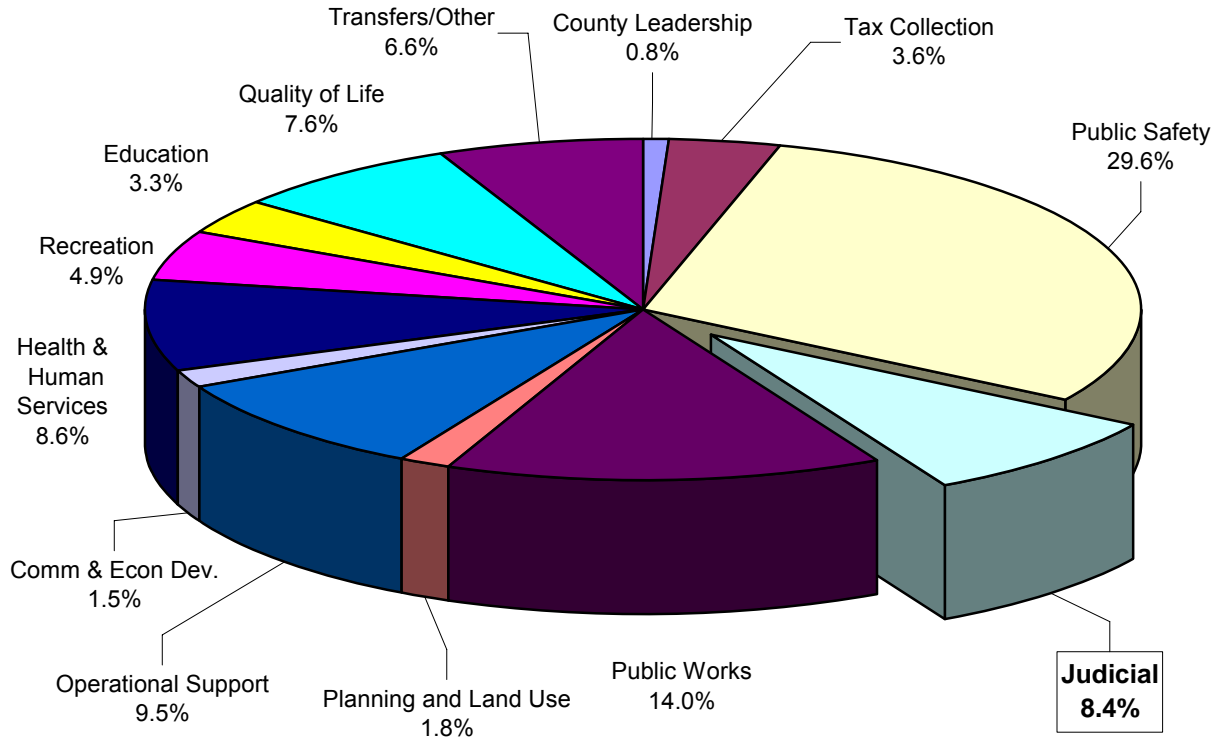
FY 2008/09 ADOPTED OPERATING BUDGET \$13,243,627



JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		10,117,165	10,420,922	11,012,449	11,952,097	12,826,136	0
9	Special Revenue Fund		0	0	587,960	714,227	417,490	0
TOTAL, FUNDING SOURCES			\$10,117,165	\$10,420,922	\$11,600,408	\$12,666,324	\$13,243,627	\$0
FUND	DEPARTMENT							
1	Clerk of Court	9250	1,921,986	1,939,618	2,064,436	2,292,260	2,521,919	229,659
1	Circuit Solicitor	9268	2,785,210	2,913,428	2,979,859	3,309,553	3,513,738	204,185
9	Circuit Solicitor - Confiscated Assets	9268	0	0	59,975	48,204	46,634	(1,570)
9	Circuit Solicitor - Grants	9258	0	0	363,489	474,908	279,269	(195,639)
1	Magisterial Court	9265	2,146,491	2,157,145	2,293,139	2,479,750	2,550,468	70,718
1	District Magistrates	9264	586,421	584,771	599,846	648,321	688,732	40,411
1	Master-in-Equity	9259	311,642	327,183	345,860	353,010	367,347	14,337
1	Probate Court	9256	853,767	934,589	1,022,397	1,055,520	1,077,940	22,420
1	Public Defender	9262	1,121,401	1,141,674	1,247,260	1,331,673	1,595,418	263,745
1	Pre-Trial Intervention - Adult	9269	206,734	223,498	239,358	246,590	254,606	8,016
1	Pre-Trial Intervention - Juvenile	9270	69,110	70,223	83,969	92,250	104,202	11,952
9	Juvenile Arbitration	9266	0	0	60,102	82,333	91,587	9,254
1	Victim Witness Program	9267	114,403	128,792	136,325	143,170	151,766	8,596
9	Victim Advocate Services	9272	0	0	52,197	54,391	0	(54,391)
			\$10,117,165	\$10,420,922	\$11,548,211	\$12,611,933	\$13,243,627	\$631,694

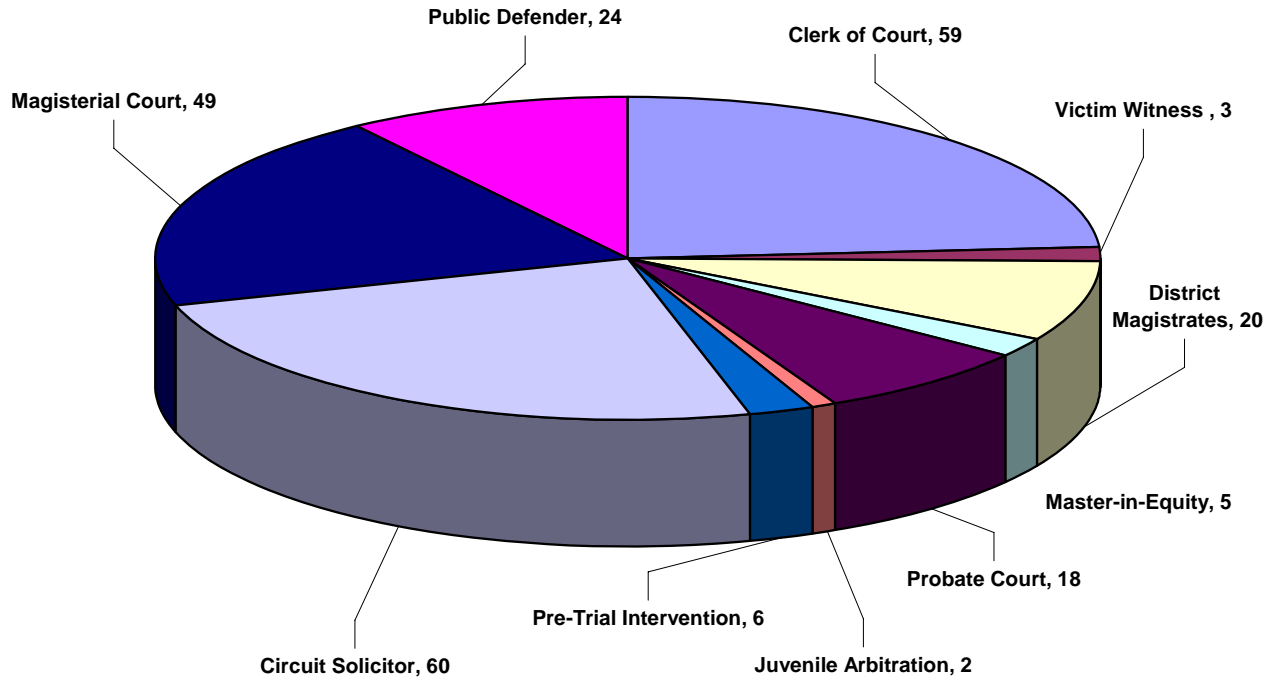
Judicial Percentage of Total County Budget

\$13,243,627



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
Judicial	\$13,243,627	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
1	General Fund		219	227	228	228	239	11
9	Special Revenue Fund		0	0	3	12	7	(5)
TOTAL, FUNDING SOURCES			219	227	231	240	246	6
FUND	DEPARTMENT	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
1	Clerk of Court	9250	52	53	53	53	59	6
1	Circuit Solicitor	9268	51	55	55	52	55	3
9	Circuit Solicitor - Confiscated Assets	9268				1	1	0
9	Circuit Solicitor - Grants	9568				8	4	(4)
1	Magisterial Court	9265	45	46	46	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	18	17	18	18	18	0
1	Public Defender	9262	19	22	22	22	24	2
1	Pre-Trial Intervention - Adult	9269	4	4	4	4	4	0
1	Pre-Trial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266			2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272			1	1	0	(1)
			219	227	231	240	246	6

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

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CLERK OF COURT

Each county of South Carolina has a popularly elected Clerk of Court who serves a four-year term. The Clerk of Court serves both the Circuit and Family Court as they operate in each county. The Clerk of Court is charged with docket management; receiving fees, fines, and cost; maintaining all court records; and handling reporting requirements. In the Circuit Court, their duties encompass both civil and criminal areas: receiving criminal trial lists; handling jury-related matters; and performing courtroom duties. In the Family Courts, the clerks of court are responsible for receiving and disbursing support payments paid through the Clerk of Court; and issuing Rules to Show Cause to bring non-paying obligors before the Family Court.

All funding of Clerk of Court staff, office space, and equipment is a county responsibility, with the exception of a limited state salary and support personnel supplement.

DEPT NUMBER: 1-9250	CLERK OF COURT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	1,921,986	1,939,618	2,064,436	2,292,260	2,521,919	229,659
EXPENDITURES						
Personnel Services Expenditures	1,548,512	1,625,037	1,720,900	1,889,660	2,082,739	193,079
Operating Expenditures	359,839	291,130	305,745	383,100	404,100	21,000
Capital Outlay	13,635	23,451	37,791	19,500	35,080	15,580
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,921,986	\$1,939,618	\$2,064,436	\$2,292,260	\$2,521,919	\$229,659
AUTHORIZED PERSONNEL	52	53	53	53	59	6

FY 2008/09 Budget Highlights & Initiatives

- A new Criminal Docket Division will be established in FY 2008/09 in the Office of the Clerk of Court as a result of reorganization efforts. Total costs for four (4) new positions including a Senior Administrative Assistant, Administrative Assistant, Deputy Clerk and Senior Court Clerk, related operating expenses and renovation costs are approximately \$186,000.

Ongoing Initiatives

- Provide civil and criminal internet records.
- Implement the statewide court case management computer system for the Circuit and Summary Courts. This system will allow information to be shared electronically between various courts and police agencies. The county will be responsible for annual support costs to cover call center support, enhancements, and legislative changes for process statutes as well as fines and fees.

CIRCUIT SOLICITOR

The Seventh Circuit Solicitor's Office represents the state of South Carolina in criminal cases filed by law enforcement in Spartanburg and Cherokee counties. A diverse team of attorneys represents the office in Circuit Court, Magistrate Court and Family Court hearings. This office will do what is good and just and right in the administration of justice and the representation for the citizens of the Seventh Judicial Circuit.

DEPT NUMBER: 1-9268	CIRCUIT SOLICITOR					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	2,785,210	2,913,428	2,979,859	3,309,553	3,513,738	204,185
EXPENDITURES						
Personnel Services Expenditures	2,613,710	2,734,629	2,734,585	2,927,720	3,169,238	241,518
Operating Expenditures	163,521	169,984	169,005	323,833	289,500	(34,333)
Capital Outlay	7,979	8,815	76,269	58,000	55,000	(3,000)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$2,785,210	\$2,913,428	\$2,979,859	\$3,309,553	\$3,513,738	\$204,185
AUTHORIZED PERSONNEL	51	55	55	52	55	3

FY 2008/09 Budget Highlights & Initiatives

- In FY 2007/08 a prosecution grant expired. As a result, three (3) positions were transferred to the General Fund from the Special Revenue Fund. The three (3) positions are included in the Circuit Solicitor's FY 2008/09 Adopted General Fund Budget.

CIRCUIT SOLICITOR – CONFISCATED ASSETS SPECIAL REVENUE FUND

Forfeited drug dollars received by the Circuit Solicitor’s Office are used to fund the salaries and benefits for a part-time Drug Investigator.

DEPT NUMBER: 9-9268	CIRCUIT SOLICITOR - CONFISCATED ASSETS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	59,975	48,204	46,634	(1,570)
EXPENDITURES						
Personnel Services Expenditures			25,674	48,204	46,634	(1,570)
Operating Expenditures			34,301	0	0	0
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$59,975	\$48,204	\$46,634	(\$1,570)
AUTHORIZED PERSONNEL	0	0	0	1	1	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the Circuit Solicitor – Confiscated Assets FY 2008/09 Adopted Operating Budget.

CIRCUIT SOLICITOR – GRANTS SPECIAL REVENUE FUND

This department supports salary and benefit costs associated with grant funded positions in the Circuit Solicitor's Office.

DEPT NUMBER: 9-9258	CIRCUIT SOLICITOR - GRANTS					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
Special Revenue Fund	0	0	363,489	474,908	279,269	(195,639)
EXPENDITURES						
Personnel Services Expenditures			361,481	474,908	279,269	(195,639)
Operating Expenditures			2,008	0	0	0
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$363,489	\$474,908	\$279,269	(\$195,639)
AUTHORIZED PERSONNEL			0	8	4	(4)

FY 2008/09 Budget Highlights & Initiatives

- In FY 2007/08 a prosecution grant awarded in FY 2005/06 expired, leaving three (3) positions unfunded. The positions were transferred to the Circuit Solicitor's General Fund FY 2008/09 Adopted Operating Budget, leaving four (4) grant funded positions.

MAGISTERIAL COURT

Magistrates have criminal trial jurisdiction over all offenses that are subject to penalty or fine not exceeding \$500 or imprisonment not exceeding thirty (30) days. Magistrates have civil jurisdiction in matters not exceeding \$7,500 and landlord/tenant disputes of any amount. Magistrates are responsible for hearing transfer court cases, setting bail, conducting preliminary hearings, and issuing arrest and search warrants.

DEPT NUMBER: 1-9265	MAGISTERIAL COURT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	2,146,491	2,157,145	2,293,139	2,479,750	2,550,468	70,718
EXPENDITURES						
Personnel Services Expenditures	2,017,090	2,074,856	2,204,286	2,360,160	2,464,218	104,058
Operating Expenditures	98,760	79,746	78,778	78,590	86,250	7,660
Capital Outlay	30,641	2,543	10,075	41,000	0	(41,000)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$2,146,491	\$2,157,145	\$2,293,139	\$2,479,750	\$2,550,468	\$70,718
AUTHORIZED PERSONNEL	45	46	46	49	49	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the Magisterial Court FY 2008/09 Adopted Operating Budget.

Ongoing Initiatives

- Comply with all Chief Justice and South Carolina Court Administration orders.
- Dispose of cases in a timely manner.
- Manage increasing caseloads and recognize new state mandates.

DISTRICT MAGISTRATES

State law establishes the Magistrates jurisdiction. In addition to the offices located at the Judicial Center and the Detention Center, the Magistrate Court has eight District Magistrates with offices throughout the county. These offices are located in Boiling Springs, Chesnee, Greer, Inman, Landrum, Pacolet, Reidville, and Woodruff. While the District Judges primarily serve the area of the county surrounding their offices, these Judges are Magistrates with countywide jurisdiction.

DEPT NUMBER: 1-9264	DISTRICT MAGISTRATES					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	586,421	584,771	599,846	648,321	688,732	40,411
EXPENDITURES						
Personnel Services Expenditures	530,132	522,249	533,007	599,821	615,702	15,881
Operating Expenditures	56,289	62,523	66,838	48,500	73,030	24,530
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$586,421	\$584,771	\$599,846	\$648,321	\$688,732	\$40,411
AUTHORIZED PERSONNEL	20	20	20	20	20	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the District Magistrates FY 2008/09 Adopted Operating Budget.

MASTER-IN-EQUITY

The Master In Equity hears a broad range of non-jury civil cases which are referred by the Circuit Court. These cases involve real estate matters, such as mechanic liens, foreclosures, partitions, road closings, and condemnations. However, the majority of the cases referred are foreclosures. The Master In Equity conducts the foreclosure sale the first Monday of each month. These foreclosures are advertised and placed on the Spartanburg County website each month.

The Master In Equity is also assigned by the Supreme Court as a Circuit Court Judge for Spartanburg County to assist the Circuit Court with the docket.

DEPT NUMBER: 1-9259	MASTER IN EQUITY					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	311,642	327,183	345,860	353,010	367,347	14,337
EXPENDITURES						
Personnel Services Expenditures	299,785	311,140	326,740	339,380	350,247	10,867
Operating Expenditures	9,717	10,913	8,106	13,630	14,600	970
Capital Outlay	2,140	5,130	11,014	0	2,500	2,500
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$311,642	\$327,183	\$345,860	\$353,010	\$367,347	\$14,337
AUTHORIZED PERSONNEL	5	5	5	5	5	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the Master-In-Equity FY 2008/09 Adopted Operating Budget.

Departmental Functions

Function or Division	Description	FY 2008/09 Budget
Preside Over Civil Non-Jury Cases	Hear and dispose of any or all motions and pretrial proceedings; perform all administrative duties necessary to prepare cases for trial or other disposition, including sounding the trial and roster and docket; and try matters to conclusion.	\$
Appeals	Hear appeals from Magistrate, Municipal, and Probate Courts, as well as cases involving judicial review and/or appeal of decisions of administrative agencies or commissions.	\$
Settlements	Hear and approve or disapprove settlements of minor's interests, and wrongful death and survivor action settlements.	\$
Criminal Matters	Accept Grand Jury returns, preside over guilty pleas, bond hearings, probation revocations; hear and dispose of any or all motions and pretrial proceedings and non-jury trials; issue search warrants; and perform all other non-jury criminal matters.	\$
TOTAL, MASTER IN EQUITY		\$367,347

PROBATE COURT

The Probate Court probates wills, appoints personal representatives to administer estates of deceased persons, (whether or not the decedent left a will or died intestate), oversees the administration to ensure that all Inventories and Appraisements and accountings are filed and that the estate is distributed according to the decedent's will or by law. Probate Court also appoints conservators to administer funds on behalf of minors and oversees said administrations to ensure the minor is protected; and issues marriage licenses. The Mental Health Division of the Probate Court has jurisdiction over the involuntary commitment of the mentally ill, alcoholics, and drug addicts, and appoints guardians and/or conservators for adults who have been adjudicated as incapacitated. The Probate Court has exclusive original jurisdiction over any litigation concerning the above items and also hears and determines matters concerning trust estates and accountings and/or removal of attorneys-in-fact.

DEPT NUMBER: 1-9256	PROBATE COURT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	853,767	934,589	1,022,397	1,055,520	1,077,940	22,420
EXPENDITURES						
Personnel Services Expenditures	818,278	900,256	951,307	998,250	1,030,094	31,844
Operating Expenditures	35,070	30,569	35,354	42,200	46,911	4,711
Capital Outlay	419	3,765	35,736	15,070	935	(14,135)
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$853,767	\$934,589	\$1,022,397	\$1,055,520	\$1,077,940	\$22,420
AUTHORIZED PERSONNEL	18	17	18	18	18	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Probate Court Adopted Operating Budget.

Court Functions

Program or Service	Description and Goals	FY 2008/09 Budget
Estate Division	Probates wills, appoints personal representatives, oversees administration of estates of deceased persons and minors, and issues marriage licenses. <ul style="list-style-type: none"> • To provide the most efficient, people oriented, and error free service in the state. • Handle workload increases due to population growth, increased use of the courts, and mandates by court administration and the judicial system; search for additional ways to serve the public by efficient use of staff and resources. 	\$
Mental Health Division	Jurisdiction over the involuntary commitment of the mentally ill and chemically dependent persons; appoint and oversee guardians and conservators for adults who are adjudicated incapacitated.	\$
TOTAL, PROBATE COURT		\$1,077,940

PUBLIC DEFENDER

The Office of the Public Defender provides legal representation for persons charged with criminal offenses in Spartanburg County Circuit Court, Magistrate Court, Municipal Courts, and juvenile offenders referred through Family Court who meet the statutory guidelines for indigency.

DEPT NUMBER: 1-9262	PUBLIC DEFENDER					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	1,121,401	1,141,674	1,247,260	1,331,673	1,595,418	263,745
EXPENDITURES						
Personnel Services Expenditures	984,280	1,048,860	1,171,980	1,254,700	1,517,558	262,858
Operating Expenditures	130,379	83,811	70,660	76,973	77,860	887
Capital Outlay	6,742	9,003	4,620	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,121,401	\$1,141,674	\$1,247,260	\$1,331,673	\$1,595,418	\$263,745
AUTHORIZED PERSONNEL	19	22	22	22	24	2

FY 2008/09 Budget Highlights & Initiatives

- The Personal Services Budget for FY 2007/08 included pay adjustments that were funded through DUI/CDV Funds. Additionally, the County Council approved two (2) new positions in September 2007 which are now reflected in the Operating Budget. These positions are funded through the State Indigent Defense Act.
- In FY 2007/08 renovations were completed on the first floor of the County Administration Building in preparation for the Public Defender's Office relocation. The Public Defender's Office was relocated in December 2007 and is fully operational.
- As a result of the relocation, the FY 2008/09 Adopted Operating Budget includes a reduction of approximately \$8,300 for janitorial services, utilities expenses and building maintenance expenses. These expenses will be included with in the Facilities Maintenance Operating Budget.

PRE-TRIAL INTERVENTION – ADULT

The Pre-Trial Intervention (PTI) is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, charges are dismissed. The offender can then apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation, and restitution amount. A person is allowed to participate in the PTI program only once.

DEPT NUMBER: 1-9269	PRE-TRIAL INTERVENTION - ADULT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	206,734	223,498	239,358	246,590	254,606	8,016
EXPENDITURES						
Personnel Services Expenditures	196,046	210,278	221,999	231,780	239,296	7,516
Operating Expenditures	10,585	13,053	14,419	14,810	15,310	500
Capital Outlay	103	166	2,940	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$206,734	\$223,498	\$239,358	\$246,590	\$254,606	\$8,016
AUTHORIZED PERSONNEL	4	4	4	4	4	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Adult Pre-Trial Intervention Adopted Operating Budget.

SPARTANBURG COUNTY, SOUTH CAROLINA
FY 2008/09 ADOPTED OPERATING BUDGET

PRE-TRIAL INTERVENTION – JUVENILE

DEPT NUMBER: 1-9270	PRE-TRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	69,110	70,223	83,969	92,250	104,202	11,952
EXPENDITURES						
Personnel Services Expenditures	69,110	70,223	83,969	92,250	104,202	11,952
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$69,110	\$70,223	\$83,969	\$92,250	\$104,202	\$11,952
AUTHORIZED PERSONNEL	2	2	2	2	2	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Juvenile Pre-Trial Intervention Adopted Operating Budget.

JUVENILE ARBITRATION SPECIAL REVENUE FUND

The Juvenile Arbitration Grant is administered by the Circuit Solicitor's Office. Funds received are used to purchase computers and contract services.

DEPT NUMBER: 9-9266	JUVENILE ARBITRATION					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	0	0	60,102	82,333	91,587	9,254
EXPENDITURES						
Personnel Services Expenditures			59,047	82,333	91,587	9,254
Operating Expenditures			1,054	0	0	0
Capital Outlay			0	0	0	0
Other Expenditures			0	0	0	0
EXPENDITURE TOTAL	\$0	\$0	\$60,102	\$82,333	\$91,587	\$9,254
AUTHORIZED PERSONNEL			2	2	2	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Juvenile Arbitration Adopted Operating Budget.

VICTIM WITNESS PROGRAM

The Victim/Witness Assistance Program (operated by the Circuit Solicitor's Office) provides information to victims and acts as an intermediary between victims and the criminal court systems. During the period between the arrest of the defendant and the court date, the victim/witness staff keeps their clients informed about the latest developments in their case. The issues discussed include reimbursement for medical expenses and lost wages, restitution, counseling, emergency referrals, property return assistance and the preparation of the Victim Impact Statement. Victim advocates communicate with over 7,000 victims each year.

In FY 2002/03, the Office of the Crime/Victim Ombudsman (part of the State of South Carolina Governor's Office) recognized the 7th Judicial Circuit as being one of the top performing regions in the state in terms of quality victim service.

DEPT NUMBER: 1-9267	VICTIM WITNESS PROGRAM					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	114,403	128,792	136,325	143,170	151,766	8,596
EXPENDITURES						
Personnel Services Expenditures	114,046	128,366	136,142	143,170	151,766	8,596
Operating Expenditures	357	426	182	0	0	0
Capital Outlay	0	0	0	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$114,403	\$128,792	\$136,325	\$143,170	\$151,766	\$8,596
AUTHORIZED PERSONNEL	3	3	3	3	3	0

FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Victim Witness Program Adopted Operating Budget.

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