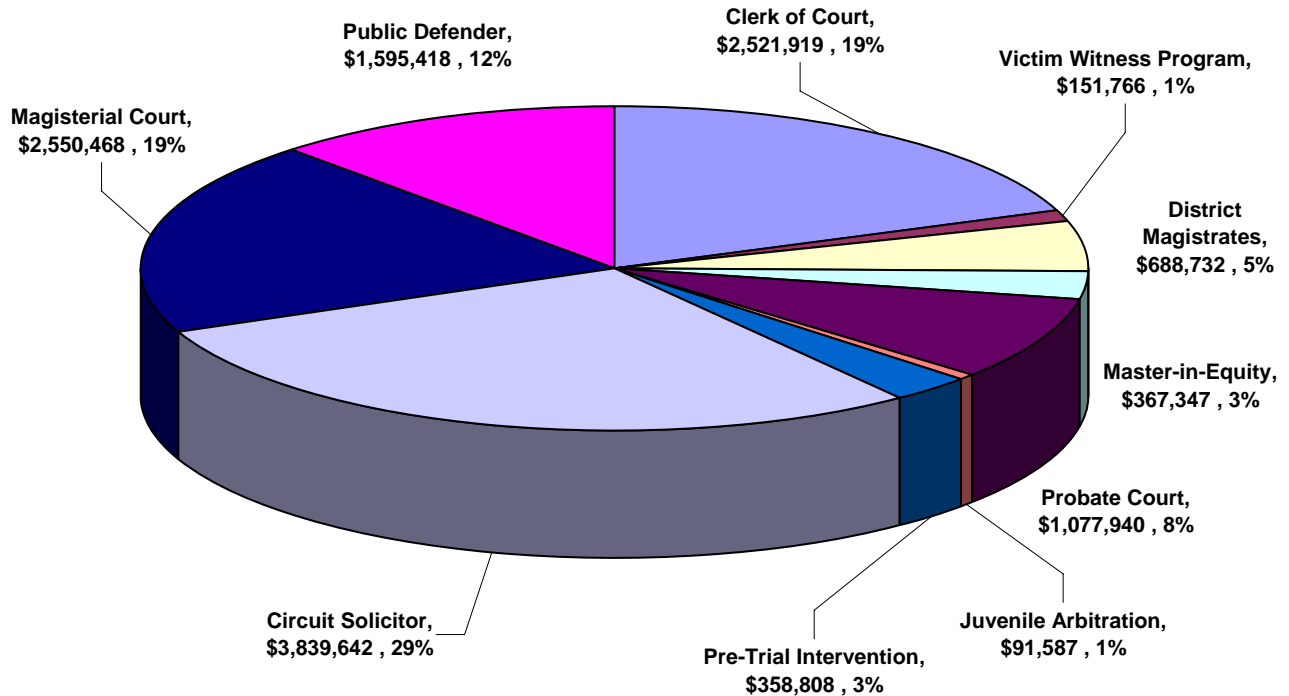


SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 ADOPTED OPERATING BUDGET

# JUDICIAL

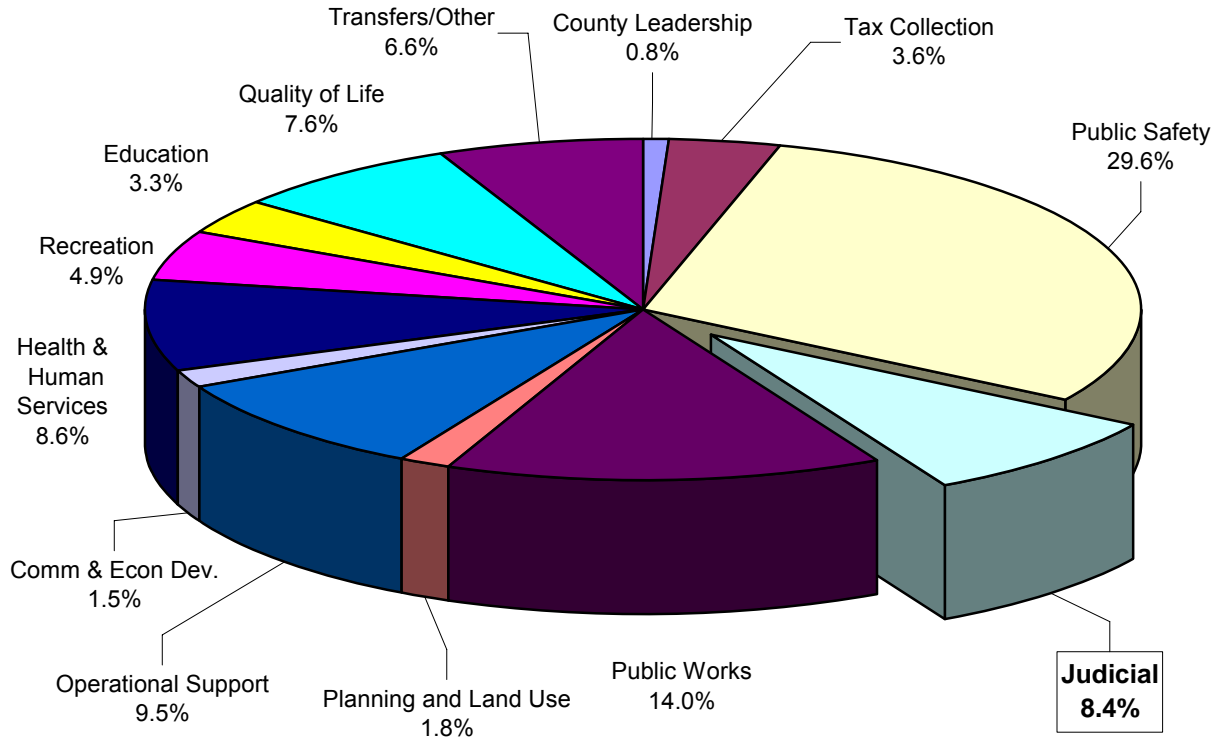
## FY 2008/09 ADOPTED OPERATING BUDGET \$13,243,627



JUDICIAL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	\$ INC/DEC FY 09 - 08
1	General Fund		10,117,165	10,420,922	11,012,449	11,952,097	12,826,136	0
9	Special Revenue Fund		0	0	587,960	714,227	417,490	0
<b>TOTAL, FUNDING SOURCES</b>			<b>\$10,117,165</b>	<b>\$10,420,922</b>	<b>\$11,600,408</b>	<b>\$12,666,324</b>	<b>\$13,243,627</b>	<b>\$0</b>
FUND	DEPARTMENT							
1	Clerk of Court	9250	1,921,986	1,939,618	2,064,436	2,292,260	2,521,919	229,659
1	Circuit Solicitor	9268	2,785,210	2,913,428	2,979,859	3,309,553	3,513,738	204,185
9	Circuit Solicitor - Confiscated Assets	9268	0	0	59,975	48,204	46,634	(1,570)
9	Circuit Solicitor - Grants	9258	0	0	363,489	474,908	279,269	(195,639)
1	Magisterial Court	9265	2,146,491	2,157,145	2,293,139	2,479,750	2,550,468	70,718
1	District Magistrates	9264	586,421	584,771	599,846	648,321	688,732	40,411
1	Master-in-Equity	9259	311,642	327,183	345,860	353,010	367,347	14,337
1	Probate Court	9256	853,767	934,589	1,022,397	1,055,520	1,077,940	22,420
1	Public Defender	9262	1,121,401	1,141,674	1,247,260	1,331,673	1,595,418	263,745
1	Pre-Trial Intervention - Adult	9269	206,734	223,498	239,358	246,590	254,606	8,016
1	Pre-Trial Intervention - Juvenile	9270	69,110	70,223	83,969	92,250	104,202	11,952
9	Juvenile Arbitration	9266	0	0	60,102	82,333	91,587	9,254
1	Victim Witness Program	9267	114,403	128,792	136,325	143,170	151,766	8,596
9	Victim Advocate Services	9272	0	0	52,197	54,391	0	(54,391)
			<b>\$10,117,165</b>	<b>\$10,420,922</b>	<b>\$11,548,211</b>	<b>\$12,611,933</b>	<b>\$13,243,627</b>	<b>\$631,694</b>

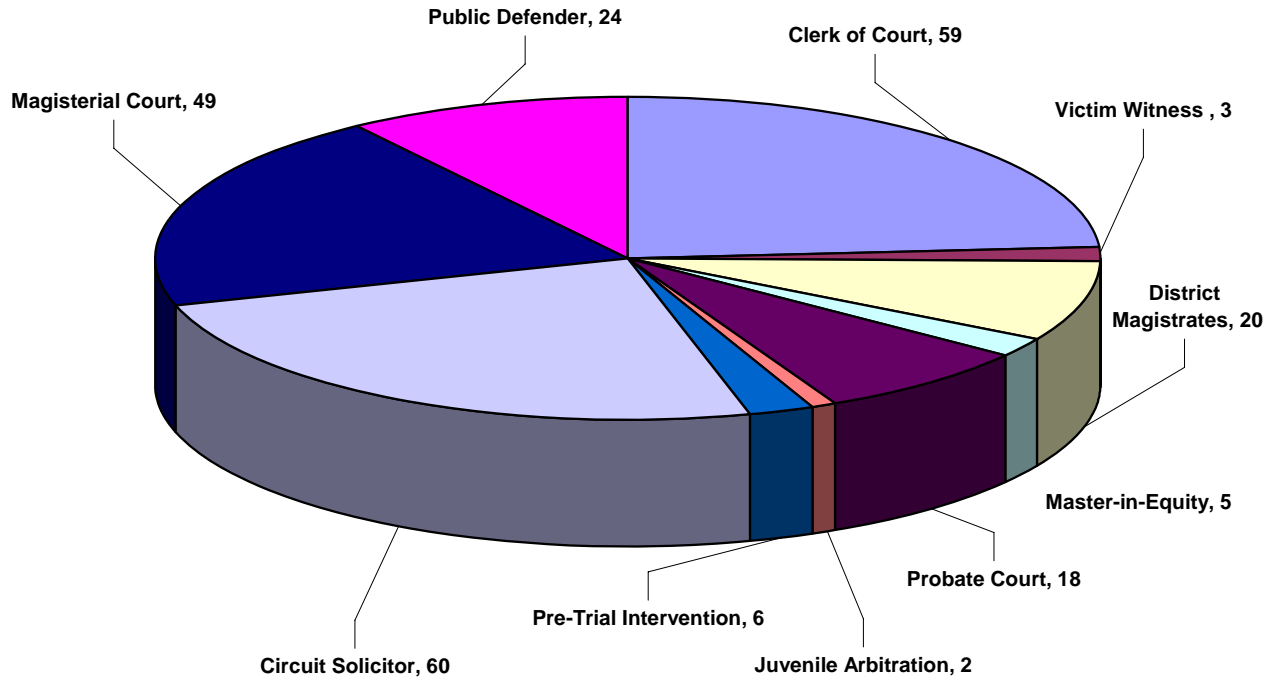
# Judicial Percentage of Total County Budget

## \$13,243,627



TOTAL FY 2008/09 ADOPTED OPERATING BUDGET: \$158,277,644					
CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET	CATEGORY/FUNCTION	FY 2008/09 BUDGET
County Leadership	\$1,210,091	Planning and Land Use	\$2,780,214	Recreation	\$7,677,873
Tax Collection	\$5,736,233	Operational Support	\$14,989,869	Education	\$5,158,170
Public Safety	\$46,777,523	Comm & Econ Dev.	\$2,436,302	Quality of Life	\$11,996,915
<b>Judicial</b>	<b>\$13,243,627</b>	Health & Human Services	\$13,660,758	Transfers/Other	\$10,422,693
Public Works	\$22,187,378				

# Authorized Judicial Personnel Summary



JUDICIAL PERSONNEL SUMMARY								
FUND	FUNDING SOURCE(S)	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
1	General Fund		219	227	228	228	239	11
9	Special Revenue Fund		0	0	3	12	7	(5)
<b>TOTAL, FUNDING SOURCES</b>			219	227	231	240	246	6
FUND	DEPARTMENT	DEPT NO.	FY 04/05 ACTUAL	FY 05/06 ACTUAL	FY 06/07 ACTUAL	FY 07/08 BUDGET	FY 08/09 BUDGET	INC/DEC FY 09 - 08
1	Clerk of Court	9250	52	53	53	53	59	6
1	Circuit Solicitor	9268	51	55	55	52	55	3
9	Circuit Solicitor - Confiscated Assets	9268				1	1	0
9	Circuit Solicitor - Grants	9568				8	4	(4)
1	Magisterial Court	9265	45	46	46	49	49	0
1	District Magistrates	9264	20	20	20	20	20	0
1	Master-in-Equity	9259	5	5	5	5	5	0
1	Probate Court	9256	18	17	18	18	18	0
1	Public Defender	9262	19	22	22	22	24	2
1	Pre-Trial Intervention - Adult	9269	4	4	4	4	4	0
1	Pre-Trial Intervention - Juvenile	9270	2	2	2	2	2	0
9	Juvenile Arbitration	9266			2	2	2	0
1	Victim Witness Program	9267	3	3	3	3	3	0
9	Victim Advocate Services	9272			1	1	0	(1)
			219	227	231	240	246	6

SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 ADOPTED OPERATING BUDGET

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