

# JUVENILE ARBITRATION SPECIAL REVENUE FUND

The Juvenile Arbitration Grant is administered by the Circuit Solicitor's Office. Funds received are used to purchase computers and contract services.

DEPT NUMBER: 9-9266	JUVENILE ARBITRATION					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	0	0	60,102	82,333	<b>91,587</b>	9,254
<b>EXPENDITURES</b>						
Personnel Services Expenditures			59,047	82,333	<b>91,587</b>	9,254
Operating Expenditures			1,054	0	<b>0</b>	0
Capital Outlay			0	0	<b>0</b>	0
Other Expenditures			0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,102</b>	<b>\$82,333</b>	<b>\$91,587</b>	<b>\$9,254</b>
<b>AUTHORIZED PERSONNEL</b>			2	2	2	0

### **FY 2008/09 Budget Highlights & Initiatives**

- There are no significant changes in the FY 2008/09 Juvenile Arbitration Adopted Operating Budget.