

# PRE-TRIAL INTERVENTION – ADULT

The Pre-Trial Intervention (PTI) is a program that offers offenders a chance to handle their charges without going to court. If a person is accepted into PTI and successfully completes the program, charges are dismissed. The offender can then apply to have all records expunged. Acceptance depends upon the charge, prior criminal history, victim and officer recommendation, and restitution amount. A person is allowed to participate in the PTI program only once.

DEPT NUMBER: 1-9269	PRE-TRIAL INTERVENTION - ADULT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	206,734	223,498	239,358	246,590	<b>254,606</b>	8,016
<b>EXPENDITURES</b>						
Personnel Services Expenditures	196,046	210,278	221,999	231,780	<b>239,296</b>	7,516
Operating Expenditures	10,585	13,053	14,419	14,810	<b>15,310</b>	500
Capital Outlay	103	166	2,940	0	<b>0</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$206,734</b>	<b>\$223,498</b>	<b>\$239,358</b>	<b>\$246,590</b>	<b>\$254,606</b>	<b>\$8,016</b>
<b>AUTHORIZED PERSONNEL</b>	4	4	4	4	4	0

## FY 2008/09 Budget Highlights & Initiatives

- There are no significant changes in the FY 2008/09 Adult Pre-Trial Intervention Adopted Operating Budget.

SPARTANBURG COUNTY, SOUTH CAROLINA  
FY 2008/09 ADOPTED OPERATING BUDGET

# PRE-TRIAL INTERVENTION – JUVENILE

DEPT NUMBER: 1-9270	PRE-TRIAL INTERVENTION - JUVENILE					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	69,110	70,223	83,969	92,250	<b>104,202</b>	11,952
<b>EXPENDITURES</b>						
Personnel Services Expenditures	69,110	70,223	83,969	92,250	<b>104,202</b>	11,952
Operating Expenditures	0	0	0	0	<b>0</b>	0
Capital Outlay	0	0	0	0	<b>0</b>	0
Other Expenditures	0	0	0	0	<b>0</b>	0
<b>EXPENDITURE TOTAL</b>	<b>\$69,110</b>	<b>\$70,223</b>	<b>\$83,969</b>	<b>\$92,250</b>	<b>\$104,202</b>	<b>\$11,952</b>
<b>AUTHORIZED PERSONNEL</b>	2	2	2	2	2	0

**FY 2008/09 Budget Highlights & Initiatives**

- There are no significant changes in the FY 2008/09 Juvenile Pre-Trial Intervention Adopted Operating Budget.