

PUBLIC DEFENDER

The Office of the Public Defender provides legal representation for persons charged with criminal offenses in Spartanburg County Circuit Court, Magistrate Court, Municipal Courts, and juvenile offenders referred through Family Court who meet the statutory guidelines for indigency.

DEPT NUMBER: 1-9262	PUBLIC DEFENDER					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	1,121,401	1,141,674	1,247,260	1,331,673	1,595,418	263,745
EXPENDITURES						
Personnel Services Expenditures	984,280	1,048,860	1,171,980	1,254,700	1,517,558	262,858
Operating Expenditures	130,379	83,811	70,660	76,973	77,860	887
Capital Outlay	6,742	9,003	4,620	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$1,121,401	\$1,141,674	\$1,247,260	\$1,331,673	\$1,595,418	\$263,745
AUTHORIZED PERSONNEL	19	22	22	22	24	2

FY 2008/09 Budget Highlights & Initiatives

- The Personal Services Budget for FY 2007/08 included pay adjustments that were funded through DUI/CDV Funds. Additionally, the County Council approved two (2) new positions in September 2007 which are now reflected in the Operating Budget. These positions are funded through the State Indigent Defense Act.
- In FY 2007/08 renovations were completed on the first floor of the County Administration Building in preparation for the Public Defender's Office relocation. The Public Defender's Office was relocated in December 2007 and is fully operational.
- As a result of the relocation, the FY 2008/09 Adopted Operating Budget includes a reduction of approximately \$8,300 for janitorial services, utilities expenses and building maintenance expenses. These expenses will be included with in the Facilities Maintenance Operating Budget.