

RECORDS MANAGEMENT

Beginning in FY 2007/08, all Records Management personnel, operating, and capital expenditures will be captured in the Register of Deeds Department. This department is included to show historical budget information only.

DEPT NUMBER: 1-9126	RECORDS MANAGEMENT					
FUNDING SOURCE(S)	FY 2004/05 ACTUAL	FY 2005/06 ACTUAL	FY 2006/07 ACTUAL	FY 2007/08 BUDGET	FY 2008/09 BUDGET	INC/DEC FY 09 - 08
General Fund	352,691	414,250	776,800	0	0	0
EXPENDITURES						
Personnel Services Expenditures	141,621	153,219	152,877	0	0	0
Operating Expenditures	201,808	247,494	560,570	0	0	0
Capital Outlay	9,262	13,537	63,354	0	0	0
Other Expenditures	0	0	0	0	0	0
EXPENDITURE TOTAL	\$352,691	\$414,250	\$776,800	\$0	\$0	\$0
AUTHORIZED PERSONNEL	4	4	4	0	0	0